

1 Q. Complete the attached Table 5 showing the impact on each Industrial Customer of
2 each of the following scenarios, using information from the **2013 General Rate**
3 **Application, the Interim Rates Application and 2014 Billing Determinants**. Show
4 the base rate as the base rate determined from the 2013 Cost of Service, without
5 including the impact of the Rate Stabilization Plan Surplus, but showing the Rate
6 Stabilization Plan Surplus adjustment separately.

7

8 Scenario 1:

- 9 i. Rates for Island Industrial customers, as proposed in the 2013 General Rate
10 Application, including the Rate Stabilization Plan adjustment, and Rate
11 Stabilization Plan Surplus adjustment are implemented on January 1, 2014;
12 and
13 ii. Rates for Island Industrial customers, including the Rate Stabilization Plan
14 adjustment, as proposed in the 2013 General Rate Application, and Rate
15 Stabilization Plan Surplus adjustment change on September 1, 2014.

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17 Scenario 2:

- 18 i. Rates for Island Industrial customers, including the Rate Stabilization Plan
19 adjustment, as proposed in the Interim Rates Application, and Rate
20 Stabilization Plan Surplus adjustment are implemented on January 1, 2014;
21 and
22 ii. Rates for Island Industrial customers, including the Rate Stabilization Plan
23 adjustment, as proposed in the Interim Rates Application, and Rate
24 Stabilization Plan Surplus adjustment change on September 1, 2014.

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26 Scenario 3:

- 27 i. Rates for Island Industrial customers which are in effect at December 31,

1 2013, including the Rate Stabilization Plan adjustment, continue until
2 February 1, 2014 when they are changed to the rates proposed in the
3 Interim Rates Application; and

- 4 ii. Rates for Island Industrial customers, including the Rate Stabilization Plan
5 adjustment, as proposed in the Interim Rates Application, and Rate
6 Stabilization Plan Surplus adjustment change on September 1, 2014.

7
8 Scenario 4:

- 9 i. Rates for Island Industrial customers which are in effect at December 31,
10 2013, including the Rate Stabilization Plan adjustment, continue until July 1,
11 2014 when they are changed to the rates proposed in the 2013 General Rate
12 Application; and

- 13 ii. Rates for Island Industrial customers, including the Rate Stabilization Plan
14 adjustment, as proposed in the Interim Rates Application, and Rate
15 Stabilization Plan Surplus adjustment change on September 1, 2014.

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18 A. Please see attached tables. It should be noted that Scenarios 1 and 2 produce the
19 same results.

Analysis of Revenues and RSP at Proposed Rates

2014 Billing Determinants

INDUSTRIAL CUSTOMER

Corner Brook Pulp and Paper Limited
North Atlantic Refining Limited
Teck Resources Limited
Vale Newfoundland and Labrador Limited
Praxair Canada Inc

January 1, 2014						SCENARIO 1 September 1, 2014 Note 4						Cumulative Impact		
RSP Adjustment						RSP Adjustment						Cumulative		
Base Rate % Change Note 1	Current RSP % Change Note 2	RSP Surplus % Change Note 3	Total % Change	Specifically Assigned Charges	Overall Rate Impact %	Base Rate % Change	Current RSP % Change	RSP Surplus % Change	Total % Change	Specifically Assigned Charges	Overall Rate Impact %	Cumulative RSP % Change	Base Rate % Change Note 1	Cumulative Overall Rate Impact % Change
43.5%	2.7%	-43.5%	-40.8%	944,954	2.7%	0.0%	0.0%	18.0%	18.0%	944,954	18.0%	-22.3%	43.5%	21.2%
30.6%	3.6%	-30.6%	-27.1%	101,748	3.6%	0.0%	0.0%	17.9%	17.9%	101,748	17.9%	-8.6%	30.6%	22.1%
30.5%	3.1%	-51.3%	-60.8%	215,009	3.9%	0.0%	0.0%	28.5%	28.5%	215,009	28.5%	-4.9%	30.5%	33.6%
39.6%	3.6%	-36.9%	-33.3%	533,724	3.6%	0.0%	0.0%	17.9%	17.9%	533,724	17.9%	-14.8%	39.6%	22.1%
32.9%	2.6%	-32.9%	-30.2%	-	2.6%	0.0%	0.0%	18.0%	18.0%	-	18.0%	-11.7%	32.9%	22.1%

Note 1: Includes Specifically Assigned Charges
Note 2: Includes Fuel Price Projection rider
Note 3: Includes Specifically Assigned Charge Funding drawn from the IC RSP Surplus
Note 4: Assumes 12 months at these rates

Analysis of Revenues and RSP at Proposed Rates

2014 Billing Determinants

INDUSTRIAL CUSTOMER

Corner Brook Pulp and Paper Limited
North Atlantic Refining Limited
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Vale Newfoundland and Labrador Limited
Praxair Canada Inc

January 1, 2014						SCENARIO 2 September 1, 2014 Note 4						Cumulative Impact		
RSP Adjustment						RSP Adjustment						Cumulative Impact		
Base Rate % Change Note 1	Current RSP % Change Note 2	RSP Surplus % Change Note 3	Total % Change	Specifically Assigned Charges	Overall Rate Impact %	Base Rate % Change	Current RSP % Change	RSP Surplus % Change	Total % Change	Specifically Assigned Charges	Overall Rate Impact %	Cumulative RSP % Change	Cumulative Base Rate % Change Note 1	Cumulative Overall Rate Impact % Change
43.5%	2.7%	-43.5%	-40.8%	944,954	2.7%	0.0%	0.0%	18.0%	18.0%	944,954	18.0%	-22.3%	43.5%	21.2%
30.6%	3.6%	-30.6%	-27.1%	101,748	3.6%	0.0%	0.0%	17.9%	17.9%	101,748	17.9%	-8.6%	30.6%	22.1%
30.5%	3.1%	-51.3%	-60.8%	215,009	3.9%	0.0%	0.0%	28.5%	28.5%	215,009	28.5%	-4.9%	30.5%	33.6%
39.6%	3.6%	-36.9%	-33.3%	533,724	3.6%	0.0%	0.0%	17.9%	17.9%	533,724	17.9%	-14.8%	39.6%	22.1%
32.9%	2.6%	-32.9%	-30.2%	-	2.6%	0.0%	0.0%	18.0%	18.0%	-	18.0%	-11.7%	32.9%	22.1%

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Analysis of Revenues and RSP at Proposed Rates

2014 Billing Determinants

INDUSTRIAL CUSTOMER

Corner Brook Pulp and Paper Limited
North Atlantic Refining Limited
Teck Resources Limited
Vale Newfoundland and Labrador Limited
Praxair Canada Inc

February 1, 2014						SCENARIO 3 September 1, 2014 Note 4						Cumulative Impact		
RSP Adjustment						RSP Adjustment						Cumulative		
Base Rate % Change Note 1	Current RSP % Change Note 2	RSP Surplus % Change Note 3	Total % Change	Specifically Assigned Charges	Overall Rate Impact %	Base Rate % Change	Current RSP % Change	RSP Surplus % Change	Total % Change	Specifically Assigned Charges	Overall Rate Impact %	Cumulative RSP % Change	Base Rate % Change Note 1	Cumulative Overall Rate Impact % Change
39.9%	2.1%	-39.9%	-37.7%	895,138	2.1%	2.6%	0.4%	14.6%	15.1%	944,954	18.7%	-22.3%	43.5%	21.2%
28.1%	2.8%	-28.1%	-25.3%	105,850	2.8%	2.0%	0.6%	15.5%	16.2%	101,748	18.8%	-8.6%	30.6%	22.1%
27.9%	2.5%	-48.7%	-58.4%	212,606	3.1%	2.0%	0.5%	25.6%	26.4%	215,009	29.6%	-4.9%	30.5%	33.6%
35.1%	1.3%	-35.1%	-33.7%	489,247	1.3%	1.4%	1.6%	16.4%	18.6%	533,724	20.5%	-14.8%	36.9%	22.1%
30.8%	1.0%	-30.8%	-29.8%	-	1.0%	1.6%	1.3%	16.3%	17.9%	-	20.0%	-11.7%	32.9%	21.2%

Note 1: Excludes Specifically Assigned Charges
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Analysis of Revenues and RSP at Proposed Rates

2014 Billing Determinants

INDUSTRIAL CUSTOMER

Corner Brook Pulp and Paper Limited
North Atlantic Refining Limited
Teck Resources Limited
Vale Newfoundland and Labrador Limited
Praxair Canada Inc

July 1, 2014						SCENARIO 4 September 1, 2014 Note 4						Cumulative Impact		
RSP Adjustment						RSP Adjustment						Cumulative Impact		
Base Rate % Change Note 1	Current RSP % Change Note 2	RSP Surplus % Change Note 3	Total % Change	Specifically Assigned Charges	Overall Rate Impact %	Base Rate % Change	Current RSP % Change	RSP Surplus % Change	Total % Change	Specifically Assigned Charges	Overall Rate Impact %	Cumulative RSP % Change	Cumulative Base Rate % Change Note 1	Cumulative Overall Rate Impact % Change
21.8%	13.4%	-21.8%	-8.4%	646,061	13.4%	17.8%	-7.9%	-2.8%	-12.2%	944,954	6.9%	-22.3%	43.5%	22.1%
15.4%	17.7%	-15.4%	2.3%	126,362	17.7%	13.2%	-10.6%	2.8%	-9.2%	101,748	3.7%	-8.6%	30.6%	22.1%
15.3%	15.6%	-36.1%	-25.9%	200,589	19.7%	13.2%	-9.5%	8.7%	-4.4%	215,009	11.6%	-4.9%	30.5%	33.6%
24.4%	11.1%	-24.4%	-13.3%	266,862	11.1%	10.1%	-5.5%	5.4%	-1.4%	533,724	9.9%	-14.8%	36.9%	22.1%
19.7%	8.3%	-19.7%	-11.4%	-	8.3%	11.0%	-4.4%	4.9%	-30.0%	-	11.9%	-11.7%	32.9%	21.2%

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