

1     Q.     Provide a comparison by month for 2014 of the forecast amounts to be recovered  
2             by the Newfoundland Power RSP Fuel Price Projection rider and the forecast  
3             revenue shortfall attributable to delayed implementation of the proposed rates for  
4             Newfoundland Power.

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7     A.     Please refer to IR-NP-NLH-036 Attachment 1.

Newfoundland and Labrador Hydro  
2014 Forecast Amounts for Newfoundland Power

Line No.	January	February	March	April	May	June	July	August	September	October	November	December	Total
<b>Calculation of Fuel Price Projection Rider Recovery:</b>													
1 Energy Sales (kWhs)	704,300,000	634,900,000	636,000,000	488,100,000	410,200,000	352,300,000	317,300,000	320,500,000	318,500,000	411,200,000	498,600,000	648,300,000	5,740,200,000
2 Monthly Fuel Rider (cents/kWh) <sup>1</sup>	1.634	1.634	1.634	1.634	1.634	1.634	1.281	1.281	1.281	1.281	1.281	1.281	
3 Recovery Amount (\$000s)	11,508	10,374	10,392	7,976	6,703	5,757	4,065	4,106	4,080	5,267	6,387	8,305	84,919
<b>Calculation of Revenue Shortfall:</b>													
4 Revenue under current rates (\$000s)	53,036	46,925	47,022	33,999	27,140	22,042	18,960	19,242	19,066	27,228	34,924	48,105	397,688
5 Revenue under proposed rates (\$000s)	63,124	55,906	56,020	40,639	32,537	26,516	22,876	23,208	23,000	32,641	41,731	57,300	475,497
6 Difference (\$000s)	(10,088)	(8,981)	(8,999)	(6,640)	(5,397)	(4,474)	(3,915)	(3,966)	(3,934)	(5,413)	(6,807)	(9,195)	(77,809)

<sup>1</sup> Estimated July 1, 2014 Fuel Rider of 1.281 cents/kWh based on 2007 Test Year fuel price of \$55.40/bbl versus fuel price projection of \$96.80/bbl. Actual amount will vary based on March 2014 PIRA Energy Group fuel price data.