

IR-IC-NLH-016
NLH 2013 Interim Rates Application

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- 1 Q. Please provide the full calculation of the Industrial RSP rider for January 1, 2014 in
- 2 the event that the 2013 closing Segregated Load Variation Balance was included in
- 3 the "Current" RSP balances for each customer class according to the RSP
- 4 methodology approved for the 2007 Test Year, on an interim basis.
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- 7 A. Please refer to IR-IC-NLH-016 Attachment 1.

NEWFOUNDLAND AND LABRADOR HYDRO
RATE STABILIZATION PLAN RECOVERY
January 1, 2014 Industrial Customer RSP Adjustment Rate

December, 2013

Line No	Calculation of Industrial Customer RSP Rate	Amount	Comments
Current Plan			
1	December Balance ¹	\$ (8,425,157)	December RSP, Page 11
2	Forecast Financing Costs to December 31, 2014	\$ (350,420)	Line 23
3	Total	\$ (8,775,577)	Line 1 plus Line 2
4	12 months to date (Jan - Dec) Industrial Customer Sales (kWh)	divided by	351,353,424 December RSP, Page 6
5	(mills per kWh)		(24.98) Line 3/Line 4*1000
Fuel Price Projection Rider			
6	Industrial Fuel Price Projection	\$ (411,113)	Industrial Filing Oct 2013
7	12 months to date (Jan - Dec) Industrial Customer Sales (kWh)	divided by	351,353,424 December RSP, Page 6
8	(mills per kWh)		(1.17) Line 6/Line 7*1000
9	Total Current Plan (mills per kWh)		(26.15) Line 5 plus Line 8
	Industrial RSP Adjustment Rate		(26.15) Line 9

Industrial Customer Forecast Financing Charges
2014

	2013 Sales kWh	Financing Costs	Adjustment	Total To Date Balance
10	Balance Forward			(8,425,157)
11	January	31,612,740	(53,086)	789,686 (7,688,556)
12	February	25,864,750	(48,444)	646,101 (7,090,899)
13	March	30,955,597	(44,679)	773,271 (6,362,307)
14	April	32,198,035	(40,088)	804,307 (5,598,088)
15	May	31,721,670	(35,273)	792,407 (4,840,953)
16	June	27,547,154	(30,502)	688,128 (4,183,327)
17	July	21,332,877	(26,358)	532,895 (3,676,790)
18	August	29,286,623	(23,167)	731,580 (2,968,377)
19	September	28,595,423	(18,703)	714,314 (2,272,767)
20	October	24,799,284	(14,320)	619,486 (1,667,601)
21	November	33,552,362	(10,507)	838,138 (839,970)
22	December	33,886,909	(5,293)	846,495 1,232
23	Total	351,353,424	(350,420)	8,776,809

¹ Actual December 31, 2013 balance adjusted to include segregated load variation under existing customer allocation methodology.