

IR-IC-NLH-015  
**NLH 2013 Interim Rates Application**

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- 1     Q.    Please provide the full calculation of the Industrial RSP rider for January 1, 2014 in
- 2           the event that the 2013 closing Segregated Load Variation Balance was included in
- 3           the "Current" RSP balances for each customer class, according to Hydro's proposed
- 4           methodology in the GRA application, on an interim basis.
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- 7     A.    Please refer to IR-IC-NLH-015 Attachment 1.

NEWFOUNDLAND AND LABRADOR HYDRO  
RATE STABILIZATION PLAN RECOVERY  
January 1, 2014 Industrial Customer RSP Adjustment Rate

December, 2013

Line No	Calculation of Industrial Customer RSP Rate	Amount	Comments
<b>Current Plan</b>			
1	December Balance <sup>1</sup>	\$ 98,101	December RSP, Page 11
2	Forecast Financing Costs to December 31, 2014	\$ 4,091	Line 23
3	Total	\$ 102,192	Line 1 plus Line 2
4	12 months to date (Jan - Dec) Industrial Customer Sales (kWh)	divided by	351,353,424 December RSP, Page 6
5	(mills per kWh)		0.29 Line 3/Line 4*1000
<b>Fuel Price Projection Rider</b>			
6	Industrial Fuel Price Projection	\$ (411,113)	Industrial Filing Oct 2013
7	12 months to date (Jan - Dec) Industrial Customer Sales (kWh)	divided by	351,353,424 December RSP, Page 6
8	(mills per kWh)		(1.17) Line 6/Line 7*1000
9	Total Current Plan (mills per kWh)		(0.88) Line 5 plus Line 8
	Industrial RSP Adjustment Rate		(0.88) Line 9

**Industrial Customer Forecast Financing Charges**  
2014

	2013 Sales kWh	Financing Costs	Adjustment	Total To Date Balance
				7.829% 7.561%
10	Balance Forward			98,101
11	January	31,612,740	618	(9,168) 89,551
12	February	25,864,750	564	(7,501) 82,615
13	March	30,955,597	521	(8,977) 74,158
14	April	32,198,035	467	(9,337) 65,288
15	May	31,721,670	411	(9,199) 56,500
16	June	27,547,154	356	(7,989) 48,868
17	July	21,332,877	308	(6,187) 42,989
18	August	29,286,623	271	(8,493) 34,767
19	September	28,595,423	219	(8,293) 26,693
20	October	24,799,284	168	(7,192) 19,669
21	November	33,552,362	124	(9,730) 10,063
22	December	33,886,909	63	(9,827) 299
23	Total	351,353,424	4,091	(101,892)

<sup>1</sup> Actual December 31, 2013 balance adjusted to include segregated load variation under proposed customer allocation methodology.