

IR-IC-NLH-004  
NLH 2013 Interim Rates Application

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1     Q.    Please provide an estimate of the total Industrial Customer rates, and the degree of  
2           rate increase to be experienced by the Industrial Customers (including both those  
3           customers on the common rate and Teck) under the following three scenarios: (1)  
4           full approval of Island Interconnected interim rates as at January 1, 2014; (2) no  
5           approval of interim rates as at January 1, 2014; (3) partial approval of interim rates  
6           as at January 1, 2014, only for GRA forecast fuel price changes.

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9     A.    Please refer to the following:

10                   (1) IR-IC-NLH-004, Attachment 1  
11                   (2) NP-NLH-143  
12                   (3) IR-IC-NLH-003

NEWFOUNDLAND AND LABRADOR HYDRO  
Industrial Rate Increase - January 1, 2014

IR-IC-NLH-004, Attachment 1  
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All IC excluding Teck

	2014 Billing			2014 Rates as per Government Directive			Percent Increase vs 2013 Existing
	Units	Unit	2013 Existing	\$	Directive	\$	
Demand (kWs)	975,000	\$/kW/mo	6.68	6,513,000	6.68	6,513,000	
Energy (MWhs)	554,700	mills/kWh	36.76	20,390,772	36.76	20,390,772	
Spec. Assigned		\$	498,143	498,143	498,143	498,143	
RSP: Current Plan	554,700	mills/kWh	-	-	2.84	1,575,348	
RSP: Fuel Rider	554,700	mills/kWh	-	-	(1.17)	(648,999)	
Total RSP			-	<u>498,143</u>	1.67	<u>926,349</u>	
Firm plus RSP				<u>27,401,915</u>		<u>28,328,264</u>	3.4%

Teck

	2014 Billing			2014 Rates as per Government Directive			Percent Increase vs 2013 Existing
	Units	Unit	2013 Existing	\$	Directive	\$	
Demand (kWs)	84,000	\$/kW/mo	6.68	561,120	6.68	561,120	
Energy (MWhs)	44,900	mills/kWh	36.76	1,650,524	36.76	1,650,524	
Spec. Assigned	-	\$	186,169	186,169	186,169	186,169	
RSP: Current Plan	44,900	mills/kWh	(11.11)	(498,839)	(8.27)	(371,323)	
RSP: Fuel Rider	44,900	mills/kWh	-	-	(1.17)	(52,533)	
Total RSP			(11.11)	<u>(498,839)</u>	(9.44)	<u>(423,856)</u>	
Firm plus RSP				<u>1,898,974</u>		<u>1,973,957</u>	3.9%