

1 Q. Reference: Amended Rate Application, Page 3.19, Footnote 14:
2 *“The calculation of rate base for 2014 and 2015 includes the cost of a number of*
3 *capital projects that the Board has determined require further review before being*
4 *approved for inclusion in rate base. These include the following (i) 2014 capital*
5 *projects: the new Holyrood combustion turbine, the Western Avalon tap changer,*
6 *the Sunnyside transformer; (ii) 2014 Allowance for Unforeseen Items: Holyrood Unit*
7 *3 Fan, Sunnyside Breaker and Holyrood Breaker; and (iii) other: January 2013*
8 *Holyrood repairs, expenditures over budget on Labrador City Terminal Station, and*
9 *Black Tickle Fire Repair costs.”*
10 Please provide the amount of amortization included in 2015 test year adjusted
11 revenue requirement (“2015 revenue requirement”) related to capital projects that
12 are subject to further review before being approved for inclusion in rate base.

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15 A. Please see the following table:
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Project (\$000's)	2015 Test Year		
	Amortization	Return on Rate Base ¹	Average Rate Base ²
Holyrood CT	3,164	7,683	112,656
Western Avalon Tap Charger	41	97	1,429
Sunnyside Transformer	110	263	3,855
Holyrood Unit 3 Fan, Holyrood and Sunnyside Breakers	75	74	1,078
January 2013 Holyrood Repair	812	271	3,970
Lab City Terminal Station	142	267	3,909
Black Tickle Fire Repair	51	83	1,211
Total	4,395	8,738	128,108

¹ Return on rate base has been calculated using Hydro's proposed 2015 Test Year rate of return on average rate base of 6.82%.

² For items classified as capital, both opening and closing average rate base have been adjusted.