

1     Q.     Please provide a comparison of revenues and RSP at the January 1, 2015 proposed  
2           rates and the March 1, 2015 proposed interim rates in the same format as Table  
3           4.15 in the amended rate application, page 4.50.

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6     A.     Please see TIR-NP-NLH-002 Attachment 1 for a comparison of revenues at the  
7           proposed 2015 rates reflected in Hydro's Amended Application and the proposed  
8           rates to become effective March 1, 2015 reflected in the 2015 Interim Rates  
9           Application.

Newfoundland and Labrador Hydro  
Comparison of Revenues and RSP Charges

Line No.	Revenues and RSP Charges - Amended Application vs 2015 Interim Rates Application				
	Amended Application 2015 Proposed Rates	Mar 1/15 Proposed Interim Rates	\$ Change	% Change	
	Newfoundland Power				
1	Firm	\$ 525,340,174	\$ 461,740,238	\$ (63,599,936)	
2	RSP	(32,641,791)	(32,641,791)	-	
3	Total Firm NP	\$ 492,698,383	\$ 429,098,447	\$ (63,599,936) -12.9%	
	Island Industrial				
4	Island Industrial Firm	\$ 42,517,934	\$ 36,074,170	\$ (6,443,764)	
	Island Industrial Non-Firm	-	-	-	
5	Island Industrial Total	\$ 42,517,934	\$ 36,074,170	\$ (6,443,764) -15.2%	
	Labrador Industrial				
6	Transmission	4,050,000	\$ 4,050,000	\$ -	
7	Generation Cost Recovery	1,387,390	1,387,390	-	
8	Labrador Industrial Total	\$ 5,437,390	\$ 5,437,390	\$ - 0.0%	
9	Canadian Forces Base Goose Bay	\$ 932,221	\$ 932,221	- 0.0%	
10	Rural Island Interconnected	\$ 53,097,023	\$ 48,399,154	\$ (4,697,869) -8.8%	
11	Rural Isolated Systems	10,519,193	9,067,350	(1,451,843) -13.8%	
12	L'Anse au Loup	2,961,956	2,699,891	(262,065) -8.8%	
	Rural Labrador Interconnected				
13	Domestic	11,359,109	11,359,109	- 0.0%	
14	GS 2.1 0 - 10 kW	417,993	417,993	- 0.0%	
15	GS 2.2 10 - 100 kW	2,386,562	2,386,562	- 0.0%	
16	GS 2.3 110 - 1000 kVA	3,129,052	3,129,052	- 0.0%	
17	GS 2.4 Over 1000 kVA	2,860,240	2,860,240	- 0.0%	
18	Street & Area Lighting	367,187	367,187	- 0.0%	
19	Rural Labrador Interconnected Total	\$ 20,520,143	\$ 20,520,143	\$ - 0.0%	
20	All Rural Systems Total	\$ 87,098,315	\$ 80,686,538	\$ (6,411,777) -7.4%	
21	Grand Total	\$ 628,684,243	\$ 552,228,766	\$ (76,455,477) -12.2%	