

1 Q. (Re: Application Clause 9) Please provide the current cost estimate for the diesel
2 plant black start project including total capital, and annual and total lease costs.

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5 A. The current cost estimates are as follows:

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Capital Cost:

Project Cost: (\$ x1,000)	<u>2013</u>	<u>2014</u>	<u>Beyond</u>	<u>Total</u>
Material Supply	0.0	0.0	0.0	0.0
Labour	50.5	389.0	0.0	439.5
Consultant	0.0	0.0	0.0	0.0
Contract Work	0.0	530.0	0.0	530.0
Other Direct Costs	0.0	0.0	0.0	0.0
Interest and Escalation	0.2	99.8	0.0	100.0
Contingency	0.0	193.9	0.0	193.9
TOTAL	50.7	1,212.7	0.0	1,263.4

Lease Costs:

Project Cost: (\$ x1,000)	<u>2014</u>	<u>2015</u>	<u>Beyond</u>	<u>Total</u>
Material Supply	0.0	0.0	0.0	
Labour	0.0	0.0	0.0	0.0
Consultant	0.0	0.0	0.0	0.0
Contract Work	0.0	0.0	0.0	0.0
Other Direct Costs	3,800.0	1,440.0	0.0	5,240.0
Interest and Escalation	0.0	0.0	0.0	0.0
Contingency	0.0	0.0	0.0	0.0
TOTAL	3,800.0	1,440.0	0.0	5,240.0¹

¹ The original Application included interest and escalation, which upon further review, should not have been included. An amendment to the Application is currently being filed.