

1 Q. **Reference: RFI PUB-NLH-050 – Holyrood**

2 **Reference: RFI NP-NLH-15**

3 Using the latest forecast for load and fuel prices, please provide the forecasted
4 Holyrood conversion factor and the resulting changes in Hydro's net income for
5 each of the years 2014, 2015 and 2016.

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8 A. Please refer to the table below which indicates the forecast fuel conversion factor
9 and the resulting changes in Hydro's net income for each of the years 2014, 2015
10 and 2016, using the latest forecast for load and fuel prices.

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Table 1

	<u>2014</u>	<u>2015</u>	<u>2016</u>
Forecast Fuel Conversion Factor (kWh/bbl)	615	619	628
Holyrood No. 6 Fuel Costs (\$Million)	\$ 236.1	\$ 250.2	\$ 289.4
2013 Test Year Fuel Conversion Factor (kWh/bbl)	612	612	612
Holyrood No. 6 Fuel Costs (\$Million)	\$ 237.2	\$ 253.0	\$ 297.0
Change in Hydro's Net Income (\$Million)	\$ 1.1	\$ 2.8	\$ 7.6