

1 Q. **Reference: RFI V-NLH-001**

2 **Reference: RFI IN-NLH-114**

3 **Reference: Exhibit 13, 2013 Test Year Cost of Service, page 40 of 109**

4 The OM&A amount for Vale's Other expense is \$43,958 (line 21, col 6). The
5 explanation in V-NLH-001 is that this amount is "line 12 multiplied by line 28".
6 Please provide on one page, all the calculations used to derive the \$239,238
7 amount on line 28, column 6. The calculations are to include the plant in service
8 amounts and the total OM&A amount as well as any others used in determining the
9 \$239,238. Also, please describe the contents of this 'Other' category.

10

11

12 A. Please see V-NLH-069 Attachment 1 for the calculations.

13

14 This 'Other' category includes costs that are related to both Transmission Lines and
15 Terminal Stations. Examples are vegetation control, helicopter use and Fleet
16 vehicle use.

| <u>Item</u> | <u>Amount</u> | <u>Reference</u> |
|---|---------------|--|
| 1. Total Island Interconnected Other O&M Expense | \$2,019,730 | Schedule 2.4A, Page 1 of 2, Column 2, Line 10 |
| 2. Specifically Assigned Island Interconnected Transmission Plant (Original Cost) | 60,071,608 | Schedule 2.2A, Page 1 of 2, Column 18, Line 22 |
| 3. Total Island Interconnected Transmission Plant (Original Cost) | 507,145,527 | Schedule 2.2A, Page 1 of 2, Column 2, Line 22 |
| 4. Total Specifically Assigned Island Interconnected Other O&M Expense (Line 1 X Line 2 ÷ Line 3) | 239,238 | Schedule 2.4A, Page 1 of 2, Column 18, Line 10 |