

1 Q. Reference: RFI V-NLH-001

2 Reference: RFI IN-NLH-114

3 Reference: Exhibit 13, 2013 Test Year Cost of Service, page 40 of 109

4 The OM&A amount for Vale's terminal station line is \$129,727 (line 21, col 4). The  
5 explanation in V-NLH-001 is that this amount is "line 12 multiplied by line 28".

6 Please provide on one page, all the calculations used to derive the \$709,517

7 amount on line 28, column 4. The calculations are to include the plant in service

8 amounts and the total OM&A amount as well as any others used in determining the

9 \$709,517.

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12 A. Please see V-NLH-067 Attachment 1.

| <u>Item</u>   | <u>Amount</u> | <u>Reference</u>                               |
|---|---------------|--|
| 1. Total Island Interconnected Terminal Stations O&M Expense  | \$5,087,316   | Schedule 2.4A, Page 1 of 2, Column 2, Line 9   |
| 2. Specifically Assigned Island Interconnected Terminal Stations Plant (Original Cost)                  | 24,521,880    | Schedule 2.2A, Page 1 of 2, Column 18, Line 16 |
| 3. Total Island Interconnected Terminal Stations Plant (Original Cost)                                  | 175,824,526   | Schedule 2.2A, Page 1 of 2, Column 2, Line 21  |
| 4. Specifically Assigned Island Interconnected Terminal Stations O&M Expense (Line 1 X Line 2 ÷ Line 3) | 709,517       | Schedule 3.3A, Page 1 of 1, Column 4, Line 28  |