

1 Q. **Reference: RFI V-NLH-001**

2 **Reference: RFI IN-NLH-114**

3 **Reference: Exhibit 13, 2013 Test Year Cost of Service, page 40 of 109**

4 The OM&A amount for Vale's transmission line is \$74,063 (line 21, col 3). The

5 explanation in V-NLH-001 is that this amount is "line 12 multiplied by line 28".

6 Please provide on one page, all the calculations used to derive the \$401,728

7 amount on line 28, column 3. The calculations are to include the plant in service

8 amounts and the total OM&A amount as well as any others used in determining the

9 \$401,728.

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12 A. Please see V-NLH-066 Attachment 1.

| <u>Item</u> | <u>Amount</u> | <u>Reference</u> |
|--|---------------|--|
| 1. Total Island Interconnected Transmission Lines O&M Expense | \$3,744,074 | Schedule 2.4A, Page 1 of 2, Column 2, Line 8 |
| 2. Specifically Assigned Island Interconnected Transmission Lines Plant (Original Cost) | 35,549,729 | Schedule 2.2A, Page 1 of 2, Column 18, Lines 14 & 15 |
| 3. Total Island Interconnected Transmission Lines Plant (Original Cost) | 331,321,001 | Schedule 2.2A, Page 1 of 2, Column 2, Lines 14 & 15 |
| 4. Specifically Assigned Island Interconnected Transmission Lines O&M Expense (Line 1 X Line 2 ÷ Line 3) | 401,728 | Schedule 3.3A, Page 1 of 1, Column 3, Line 28 |