

V-NLH-062
2013 NLH General Rate Application

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1 Q. **Reference: RFI V-NLH-001**

2 **Reference: RFI IN-NLH-114**

3 **Reference: Exhibit 13, 2013 Test Year Cost of Service, page 40 of 109**

4 As the \$247,748 amount found at line 2, col 10 was not explained in V-NLH-001,
5 please explain how it was derived, the references in the COS or elsewhere and
6 provide the complete and exact calculations used in deriving this amount.

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9 A. Please see V-NLH-062 Attachment 1.

<u>Item</u>	<u>Amount</u>	<u>Reference</u>
Transmission Lines:		
1. Vale Plant - Original Cost	\$6,554,033	Schedule 3.3A, Page 1 of 1, Column 3, Line 2
2. Island Interconnected Plant - Original Cost	35,549,729	Schedule 3.3A, Page 1 of 1, Column 3, Line 9
3. Island Interconnected O&M Specifically Assigned	401,728	Schedule 2.4A, Page 1 of 2, Column 18, Line 8
4. O&M Specifically Assigned to Vale (Line 1 ÷ Line 2 X Line 3)	74,063	Schedule 3.3A, Page 1 of 1, Column 3, Line 21 (Reduced by 1 to correct for rounding)
Terminal Stations:		
5. Vale Plant - Original Cost	\$4,483,533	Schedule 3.3A, Page 1 of 1, Column 4, Line 2
6. Island Interconnected Plant - Original Cost	24,521,880	Schedule 3.3A, Page 1 of 1, Column 4, Line 9
7. Island Interconnected O&M Specifically Assigned	709,517	Schedule 2.4A, Page 1 of 2, Column 18, Line 9
8. O&M Specifically Assigned to Vale (Line 5 ÷ Line 6 X Line 7)	129,727	Schedule 3.3A, Page 1 of 1, Column 4, Line 21
Transmission Lines and Terminal Stations - Other:		
9. Vale Plant - Original Cost (Line 1 + Line 5)	\$11,037,566	
10. Island Interconnected Plant - Original Cost (Line 2 + Line 6)	60,071,609	
11. Island Interconnected O&M Specifically Assigned	239,238	Schedule 2.4A, Page 1 of 2, Column 18, Line 10
12. O&M Specifically Assigned to Vale (Line 9 ÷ Line 10 X Line 11)	43,958	Schedule 3.3A, Page 1 of 1, Column 6, Line 21
13. Schedule 3.3A, Page 1 of 1, Column 10, Line 2 (Line 4 + Line 8 + Line 12)	247,748	This amount is also used as a basis of allocation for Specifically Assigned Depreciation expense that is not directly assigned.