

1 Q. Reference: RFI V-NLH-001

2 Reference: RFI IN-NLH-114

3 Reference: Exhibit 13, 2013 Test Year Cost of Service, page 40 of 109

4 As the \$247,748 amount found at line 2, col 10 was not explained in V-NLH-001,
5 please explain how it was derived, the references in the COS or elsewhere and
6 provide the complete and exact calculations used in deriving this amount.

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9 A. Please see V-NLH-062 Attachment 1.

| <u>Item</u> | <u>Amount</u> | <u>Reference</u> |
|---|---------------|---|
| Transmission Lines: | | |
| 1. Vale Plant - Original Cost | \$6,554,033 | Schedule 3.3A, Page 1 of 1, Column 3, Line 2 |
| 2. Island Interconnected Plant - Original Cost | 35,549,729 | Schedule 3.3A, Page 1 of 1, Column 3, Line 9 |
| 3. Island Interconnected O&M Specifically Assigned | 401,728 | Schedule 2.4A, Page 1 of 2, Column 18, Line 8 |
| 4. O&M Specifically Assigned to Vale (Line 1 ÷ Line 2 X Line 3) | 74,063 | Schedule 3.3A, Page 1 of 1, Column 3, Line 21 (Reduced by 1 to correct for rounding) |
| Terminal Stations: | | |
| 5. Vale Plant - Original Cost | \$4,483,533 | Schedule 3.3A, Page 1 of 1, Column 4, Line 2 |
| 6. Island Interconnected Plant - Original Cost | 24,521,880 | Schedule 3.3A, Page 1 of 1, Column 4, Line 9 |
| 7. Island Interconnected O&M Specifically Assigned | 709,517 | Schedule 2.4A, Page 1 of 2, Column 18, Line 9 |
| 8. O&M Specifically Assigned to Vale (Line 5 ÷ Line 6 X Line 7) | 129,727 | Schedule 3.3A, Page 1 of 1, Column 4, Line 21 |
| Transmission Lines and Terminal Stations - Other: | | |
| 9. Vale Plant - Original Cost (Line 1 + Line 5) | \$11,037,566 | |
| 10. Island Interconnected Plant - Original Cost (Line 2 + Line 6) | 60,071,609 | |
| 11. Island Interconnected O&M Specifically Assigned | 239,238 | Schedule 2.4A, Page 1 of 2, Column 18, Line 10 |
| 12. O&M Specifically Assigned to Vale (Line 9 ÷ Line 10 X Line 11) | 43,958 | Schedule 3.3A, Page 1 of 1, Column 6, Line 21 |
| 13. Schedule 3.3A, Page 1 of 1, Column 10, Line 2 (Line 4 + Line 8 + Line 12) | 247,748 | This amount is also used as a basis of allocation for Specifically Assigned Depreciation expense that is not directly assigned. |