

- 1 Q. Reference: Rate Schedule, Section E: RSP Surplus, page 14 of 47
2 Reference: Section 4: Rates and Regulation, Section 4.6 Rate Stabilization Plan,
3 Page 4.16
4 Since implementation of the RSP, please complete the following table for the Island
5 Interconnected System for each year and for the proposed 2013 test year.

6 Actual Data since January 1, 1986

Year	Hydraulic Production	No. 6 Fuel Cost (\$C/bbl)	NP Load	IC Load	Rural Load	Total Island Interconnected Load

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9 A. Please refer to V-NLH-043 Attachment 1, page 1 of 1.

YEAR	HYDRAULIC PRODUCTION GWh	NO.6 FUEL COST COST (\$C/bbl)	NP LOAD GWh	IC LOAD GWh	SUB TOTAL GWh	RURAL LOAD GWh	TOTAL ISLAND INTERCONNECTED LOAD GWh
2013 TEST YEAR	4,533.5	108.74	5,594.3	408.4	6,002.7	447.3	6,450.0
2012	4,590.2	114.80	5,359.3	409.6	5,768.9	445.6	6,214.6
2011	4,502.2	91.92	5,317.5	310.9	5,628.4	437.6	6,066.0
2010	4,711.0	73.90	5,012.9	370.3	5,383.3	406.5	5,789.7
2009	4,606.2	52.51	5,111.2	384.8	5,496.0	415.3	5,911.3
2008	4,771.0	71.59	4,959.8	690.2	5,649.9	411.7	6,061.6
2007	4,689.4	52.51	4,990.7	771.2	5,761.9	400.0	6,161.9
2006	4,802.5	50.24	4,616.9	749.1	5,366.0	372.4	5,738.3
2005	4,769.6	37.59	4,664.1	1,236.9	5,901.0	380.8	6,281.8
2004	4,726.4	31.02	4,708.7	1,432.6	6,141.3	395.0	6,536.3
2003	4,321.1	37.32	4,641.7	1,299.9	5,941.6	397.4	6,339.0
2002	3,981.8	30.59	4,588.7	1,325.1	5,913.8	403.4	6,317.2
2001	3,953.4	29.69	4,423.2	1,203.9	5,627.1	377.3	6,004.5
2000	5,012.7	30.92	4,263.2	1,245.2	5,508.4	388.8	5,897.1
1999	4,803.0	18.18	4,083.8	1,170.7	5,254.5	370.5	5,625.0
1998	4,252.2	18.34	4,157.3	964.5	5,121.7	361.3	5,483.1
1997	4,620.5	22.55	4,306.2	1,260.2	5,566.4	359.2	5,925.6
1996	4,565.6	22.15	4,186.6	1,230.8	5,417.4	308.8	5,726.2
1995	4,386.3	20.17	4,213.8	1,195.8	5,409.6	286.2	5,695.9
1994	5,036.6	15.05	4,200.8	1,059.1	5,259.9	299.1	5,559.0
1993	4,432.2	15.39	4,215.4	1,199.9	5,415.2	300.5	5,715.7
1992	4,214.8	13.58	4,242.7	1,152.9	5,395.6	300.9	5,696.4
1991 ⁽¹⁾	3,993.0	18.21	4,071.9	1,053.7	5,125.6	297.0	5,422.6
1990 ⁽¹⁾	3,843.8	17.77	4,093.7	1,128.1	5,221.8	316.3	5,538.0
1989 ⁽¹⁾	3,995.0	13.99	3,761.6	1,542.8	5,304.4	285.2	5,589.6
1988 ⁽¹⁾	3,512.5	19.04	3,498.5	1,536.4	5,034.9	254.8	5,289.7
1987 ⁽¹⁾	3,533.3	19.64	3,331.9	1,579.0	4,910.9	212.2	5,123.0
1986 ⁽¹⁾	3,898.1	24.48	3,226.5	1,562.4	4,788.9	213.7	5,002.6

⁽¹⁾ RSP annual period was from July to June.