

Q. Reference: Rate Schedule, Section E: RSP Surplus, page 14 of 47

Reference: Section 4: Rates and Regulation, Section 4.6 Rate Stabilization Plan,  
Page 4.16

Since implementation of the RSP, please complete the following table for the Island Interconnected System for each change in the approved cost of service (COS) and for the proposed 2013 COS.

**Cost of Service Data since January 1, 1986**

COS Effective Date	Hydraulic Production	No. 6 Fuel Cost (\$C/bbl)	NP Load	IC Load	Rural Load	Total Island Interconnected Load

A. Please see the completed table below.

**Cost of Service Data since January 1, 1986**

COS Effective Date	Hydraulic Production (GWh)	No. 6 Fuel Cost (\$C/bbl)	NP Load (GWh)	IC Load (GWh)	Rural Load (GWh)	Total Island Interconnected Load (GWh)
1992	4,205.3	12.50	4,284.1	1,249.2	301.8	5,835.1
2002	4,425.0	26.80	4,485.1	1,388.8	361.0	6,234.9
2004	4,582.1	29.20	4,772.7	1,334.8	363.1	6,470.6
2007	4,472.1	55.40	4,925.8	894.3	359.3	6,179.4
2013	4,533.5	108.70	5,594.3	408.4	409.8	6,412.5