

1 Q. **Reference: Rate Schedule, Section E: RSP Surplus, page 14 of 47**

2 **Reference: RSP Application 2013, RFI IC-NLH-1**

3 IC-NLH-1 shows that based on Hydro's proposed phase-in, the forecast drawdown  
4 will be \$10,698,855 for the industrial customers excluding Teck. Please provide the  
5 forecast drawdown for each of Vale, CBPP, NARL and Praxair.

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8 A. The forecast drawdown for the Industrial Customers excluding Teck has been  
9 updated to \$11,349,783 to reflect a miscalculation in the response to IC-NLH-001.

10 The breakdown for all IC excluding Teck is provided in V-NLH-034 Attachment 1.

11 Please note that Hydro is unable to provide the load forecast information for each  
12 of its Island Industrial Customers. One of those customers has recently objected to  
13 the release of its load information on the basis that it was provided to Hydro on a  
14 confidential basis and is proprietary. If the Board or a party in this proceeding  
15 wishes that, nonetheless, this information be disclosed, Hydro requests it be given  
16 an opportunity for that customer to consider whether it wishes to make a  
17 submission to the Board as to the release of this information.

V-NLH-034, Attachment 1  
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		A	B		C	D	E	F	G	H		I	J	K	L	M	N	O		
		Billing Units			Forecast Revenue using Proposed Phase-in Rates					Forecast Revenue using Proposed 2013 Test Year Rates										
Line No									Specifically Assigned	Total						Specifically Assigned	Total	RSP		
		Demand	Energy		Demand	Energy		Energy	Charges	Revenue		Demand	Energy		Demand	Energy	Charges	Revenue	Drawdown	
		kW	MWh		\$/kW/mo.	mills/kWh		(\$)	(\$)	(\$)	(\$)		\$/kW/mo.	mills/kWh		(\$)	(\$)	(\$)	(\$)	(\$)
								(A x C)	(B x D)		(E + F + G)					(A x I)	(B x J)		(K + L + M)	(N - H)
	2014																			
1	January	68,500	37,700		6.68	36.76	457,580	1,385,852	41,512	1,884,944		9.13	47.82	625,405	1,802,814	131,702	2,559,921	674,977		
2	February	68,500	34,000		6.68	36.76	457,580	1,249,840	41,512	1,748,932		9.13	47.82	625,405	1,625,880	131,702	2,382,987	634,055		
3	March	69,500	38,500		6.68	36.76	464,260	1,415,260	41,512	1,921,032		9.13	47.82	634,535	1,841,070	131,702	2,607,307	686,275		
4	April	72,500	39,500		6.68	36.76	484,300	1,452,020	41,512	1,977,832		9.13	47.82	661,925	1,888,890	131,702	2,682,517	704,685		
5	May	73,500	41,400		6.68	36.76	490,980	1,521,864	41,512	2,054,356		9.13	47.82	671,055	1,979,748	131,702	2,782,505	728,149		
6	June	75,500	41,600		6.68	36.76	504,340	1,529,216	41,512	2,075,068		9.13	47.82	689,315	1,989,312	131,702	2,810,329	735,261		
7	July	84,500	49,400		6.68	36.76	564,460	1,815,944	41,512	2,421,916		9.13	47.82	771,485	2,362,308	131,702	3,265,495	843,579		
8	August	84,500	49,400		6.68	36.76	564,460	1,815,944	41,512	2,421,916		9.13	47.82	771,485	2,362,308	131,702	3,265,495	843,579		
9	September	94,500	54,900		7.92	43.56	748,440	2,391,444	49,192	3,189,076		9.13	47.82	862,785	2,625,318	131,702	3,619,805	430,730		
10	October	94,500	56,700		7.92	43.56	748,440	2,469,852	49,192	3,267,484		9.13	47.82	862,785	2,711,394	131,702	3,705,881	438,398		
11	November	94,500	54,900		7.92	43.56	748,440	2,391,444	49,192	3,189,076		9.13	47.82	862,785	2,625,318	131,702	3,619,805	430,730		
12	December	94,500	56,700		7.92	43.56	748,440	2,469,852	49,192	3,267,484		9.13	47.82	862,785	2,711,394	131,702	3,705,881	438,398		
																		7,588,816		
	2015																			
13	January	96,500	59,500		7.92	43.56	764,280	2,591,820	49,192	3,405,292		9.13	47.82	881,045	2,845,290	131,702	3,858,037	452,746		
14	February	96,500	54,200		7.92	43.56	764,280	2,360,952	49,192	3,174,424		9.13	47.82	881,045	2,591,844	131,702	3,604,591	430,168		
15	March	101,500	63,200		7.92	43.56	803,880	2,752,992	49,192	3,606,064		9.13	47.82	926,695	3,022,224	131,702	4,080,621	474,558		
16	April	101,500	60,300		7.92	43.56	803,880	2,626,668	49,192	3,479,740		9.13	47.82	926,695	2,883,546	131,702	3,941,943	462,204		
17	May	101,500	63,200		7.92	43.56	803,880	2,752,992	49,192	3,606,064		9.13	47.82	926,695	3,022,224	131,702	4,080,621	474,558		
18	June	101,500	61,300		7.92	43.56	803,880	2,670,228	49,192	3,523,300		9.13	47.82	926,695	2,931,366	131,702	3,989,763	466,464		
19	July	107,500	67,500		7.92	43.56	851,400	2,940,300	49,192	3,840,892		9.13	47.82	981,475	3,227,850	131,702	4,341,027	500,136		
20	August	107,500	67,500		7.92	43.56	851,400	2,940,300	49,192	3,840,892		9.13	47.82	981,475	3,227,850	131,702	4,341,027	500,136		
																		3,760,967		
21	Sub-Total Industrial Customers excluding Teck																		11,349,783	