

1 Q. Reference: Section 2, Regulated Activities, Section 2.4.2.2, Corporate Service,
2 page 2.32
3 Please provide a table similar to Table 2.13, but using FTEs rather than expenditure.
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6 A. Table 1 provides the change in FTE complement by department from 2007 to 2013
7 Forecast similar to Table 2.13, Section 2, page 2.32.

8 **Table 1**

Full time Equivalents (2007 Actual and 2013 Forecast)			
Corporate Service Area	2007 Actual	2013 Forecast	Change ¹
Executive Leadership & Associates	13	5	(8)
HROE	23	29	6
Finance	101	87	(14)
Project Execution & Technical Services (PETS)	80	97	17
Corporate Relations	39	41	3
Total FTEs	255	259²	4

¹ Numbers are rounded to nearest integer.

² Section 3, Finance, page 3.14, Chart 3.3 of the Evidence stated the 2013 Forecasted FTEs at 815. The net FTE is restated at 818, a difference of 3 FTEs. The correction as it relates to Corporate Services is a net increase of 3.2 FTEs.