

1 Q. **Reference: Section 2, Regulated Activities, Section 2.4.1.1, Salaries and Benefits,**
2 **Capital Labour Costs, page 2.22**

3 Please provide the percentage of forecasted 2013 capital labour that Hydro plans to
4 complete using their own forces and the percentage that will be contracted out.

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7 A. The approximate percentage of forecasted 2013 capital labour that Hydro plans to
8 complete using its own forces and the percentage which will be contracted out are
9 as follows:

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11 Percentage of labour completed by own forces: 30%

12 Percentage of labour completed by contract forces: 70%