

1 Q. Further to the response to PUB-NLH-230, provide the hours spent by the Vice-
2 President, Hydro and the Vice-President, Systems Operations and Planning in 2011,
3 2012 and forecast for 2013 to 2015 for support of non-Hydro operations.

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6 A. The positions of Vice-President, Hydro and the Vice-President, Systems Operations
7 and Planning were new positions effective April 2013. These new positions were
8 not included in actuals for 2011 and 2012 and were not forecast from 2013 to 2015.
9 However, the Vice-President, Regulated Operations was budgeted and forecast as
10 shown in Table 1 below.

11

12 **Table 1**
(Hours)

Actual		Forecast		
2011	2012	2013	2014	2015
137.0	195.5	77.8	151.5	151.5