

PUB-NLH-308
2013 NLH General Rate Application

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- 1 Q. Further to the responses to PUB NLH-054 and PUB-NM-I-056 what is the increase in
- 2 the 2013 Revenue Requirement if the return on equity is Hydro's marginal cost of
- 3 debt, 4.138% (response to PUB-NLH-053) and rural assets are included in rate base?
- 4
- 5
- 6 A. Please see PUB-NLH-308 Attachment 1.

**Newfoundland and Labrador Hydro
2013 Test Year Cost of Service
Analysis of Changes**

**PUB-NLH-308, Attachment 1
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Line No.	Description	Total Revenue Requirement						
		2013 Test Year	2013 ROE 4.138%	Increase (Decrease)				
		0						
Revenue Requirement								
Expenses								
1	Operating, Maintenance and Admin.	115,928,303	115,928,303	-				
2	Fuels - No. 6 Fuel	200,692,615	200,692,615	-				
3	Fuels - Diesel	17,978,931	17,978,931	-				
4	Fuels - Gas Turbine	802,435	802,435	-				
5	Power Purchases -CF(L)Co	2,363,382	2,363,382	-				
6	Power Purchases - Other	56,310,580	56,310,580	-				
7	Depreciation	52,366,908	52,366,908	-				
Expense Credits:								
8	Sundry	(632,669)	(632,669)	-				
9	Building Rental Income	(15,744)	(15,744)	-				
10	Tax Refunds	-	-	-				
11	Suppliers' Discounts	(100,257)	(100,257)	-				
12	Pole Attachments	(1,594,680)	(1,594,680)	-				
13	Secondary Energy Revenues	-	-	-				
14	Wheeling Revenues	-	-	-				
15	Application Fees	(26,868)	(26,868)	-				
16	Meter Test Revenues	(6,720)	(6,720)	-				
17	Total Expense Credits	(2,376,938)	(2,376,938)	-				
18	Subtotal Expenses	444,066,215	444,066,215	-				
19	Disposal Gain/Loss	1,303,697	1,303,697	-				
20	Subtotal Rev Reqt Excl Return	445,369,912	445,369,912	-				
21	Return on Debt	87,868,604	87,868,604	-				
22	Return on Equity	34,579,153	16,260,061	(18,319,092)				
23	Total Revenue Requirement	567,817,669	549,498,577	(18,319,092)				