

PUB-NLH-306
2013 NLH General Rate Application

Page 1 of 1

1 Q. Further to the response to PUB-NLH-037 explain where the expense
2 adjustments/additions made for 2007 and 2008 in Table 1 in the response were
3 reflected in the 2007 actuals in Table 2.4, page 2.21 of the Application and whether
4 any other adjustments are required to Table 2.4 to reflect the response given in
5 PUB-NLH-037.

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8 A. The Group Life Insurance cost was included with Fringe Benefits in Table 2.4, page
9 2.21. The amount of Fringe Benefits is restated from \$7.1 million to \$6.4 million.
10 The Total Salaries and Benefits, net of Cost Recoveries reflected in Table 2.4 does
11 not change because of the difference in categorizing the Group Life Insurance
12 expense for 2007. No other adjustments are required to Table 2.4 to reflect the
13 response given in PUB-NLH-037.