

1 Q. **2013 General Rate Application, Intercompany Transaction Costing Guidelines –**
2 **Exhibit 8**
3 Page 8, lines 4-18 - Provide the budgeted Fixed Charge rates and Fixed Charge rate
4 build-up schedules for 2013 to 2015.
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7 A. Please refer to PUB-NLH-269 Attachment 1. For 2014 and 2015 budgeting
8 purposes, the fixed charge has not been revised. The fixed charge has not yet been
9 updated, but will be reviewed in 2014.

Fixed Charge Rate Schedule**PUB-NLH-269, Attachment 1 (Revision 1, Nov 12-13)**

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	Forecast 2013	Forecast 2014	Forecast 2015
Other Employee Related Costs	\$ 1.36	\$ 1.36	\$ 1.36
Hydro Place IS Share - Hourly rate	\$ 3.50	\$ 3.50	\$ 3.50
Hydro Place HROE Share - Hourly rate	\$ 1.14	\$ 1.14	\$ 1.14
Subtotal	\$ 6.00	\$ 6.00	\$ 6.00
Hydro Place Operating & Capital Expenses	\$ 6.38	\$ 6.38	\$ 6.38
Computer costs	\$ 0.42	\$ 0.42	\$ 0.42
Telephone Costs	\$ 0.21	\$ 0.21	\$ 0.21
LAN Costs	\$ 0.09	\$ 0.09	\$ 0.09
Total Fixed Charge Hourly Rate	\$ 13.10	\$ 13.10	\$ 13.10
Hours per day	7.5	7.5	7.5
Daily Fixed Charge Rate	\$ 98.23	\$ 98.23	\$ 98.23

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