

PUB-NLH-264  
**2013 NLH General Rate Application**

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1    Q.    **2013 General Rate Application, Intercompany Transaction Costing Guidelines –**  
2            **Exhibit 8**  
3            Page 8, lines 1-3 - Provide the number of Nalcor employees providing supply chain  
4            management services to Hydro or other legal entities each year for 2007 to 2012  
5            and budgeted for 2013 to 2015.

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8    A.    PUB-NLH-264, Attachment 1 provides a list of Nalcor positions and hours worked  
9            providing supply chain management services to Hydro each year for 2007 to 2012  
10          and budgeted for 2013 to 2015. Information relating to 2014 and 2015 is close to  
11          being completed and will be provided when finalized. This request for information  
12          will be updated and re-filed at that time.

Position Description	Hours Charge In <sup>1</sup>				
	Actual		Forecast		
	2011	2012	2013	2014	2015
Manager Supply Chain	420.5	590.0	624.0	-	-
<b>Grand Total</b>	<b>420.5</b>	<b>590.0</b>	<b>624.0</b>	-	-

<sup>1</sup> The charge in hours are provided for any position charging time to Hydro.