

PUB-NLH-256
2013 NLH General Rate Application

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1 Q. **2013 General Rate Application, Intercompany Transaction Costing Guidelines –**
2 **Exhibit 8**

3 Page 7, lines 14-16 - Provide the number of Nalcor employees providing risk and
4 insurance services to Hydro or other legal entities each year for 2007 to 2012 and
5 budgeted for 2013 to 2015.

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8 A. PUB-NLH-256, Attachment 1 provides a list of Nalcor positions and hours of risk and
9 insurance services to Hydro for the period 2007 to budget 2015. Information
10 relating to 2014 and 2015 is close to being completed and will be provided when
11 finalized. This request for information will be updated and re-filed at that time.

Position Description	Hours Charge In ¹							
	Actual					Forecast		
	2008	2009	2010	2011	2012	2013	2014	2015
Manager Risk and Insurance	625.5	553.5	619.0	457.0	366.5	390.0	-	-
Risk and Insurance Analyst	-	-	365.5	708.5	778.5	682.4	-	-
Grand Total	625.5	553.5	984.5	1,165.5	1,145.0	1,072.4	-	-

¹ The charge in hours are provided for any position charging time to Hydro.