

PUB-NLH-252
2013 NLH General Rate Application

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1 Q. **2013 General Rate Application, Intercompany Transaction Costing Guidelines –**
2 **Exhibit 8**

3 Page 7, lines 10-13 - Provide the number of Nalcor employees providing financial
4 planning services to Hydro or other legal entities each year for 2007 to 2012 and
5 budgeted for 2013 to 2015.

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8 A. PUB-NLH-252, Attachment 1 provides a list of Nalcor positions and hours of
9 financial planning services to Hydro for the period 2007 to budget 2015.
10 Information relating to 2014 and 2015 is close to being completed and will be
11 provided when finalized. This request for information will be updated and re-filed
12 at that time.

Position Description	Hours Charge In ¹							
	Actual					Forecast		
	2008	2009	2010	2011	2012	2013	2014	2015
Business Model Coordinator	-	-	-	30.0	-	-	-	-
Manager Economic Analysis	106.0	6.0	-	-	-	-	-	-
Manager Investment Analysis and Financial Planning	35.0	15.0	18.5	-	1.0	19.4	-	-
Manager of Asset Management	49.5	41.0	-	-	-	-	-	-
Rates and Financial Planning Analyst	1,005.5	914.0	1,119.5	2,269.0	1,369.0	1,092.0	-	-
Senior Financial Analyst	-	-	-	-	-	1,443.0	-	-
Team Lead Financial Planning	-	-	-	190.0	18.5	-	-	-
Grand Total	1,196.0	976.0	1,138.0	2,489.0	1,388.5	2,554.4	-	-

¹ The charge in hours are provided for any position charging time to Hydro.