

1 Q. **2013 General Rate Application, Intercompany Transaction Costing Guidelines –**
2 **Exhibit 8**

3 Page 7, lines 10-13 - Provide the number of Nalcor employees providing financial
4 planning services to Hydro or other legal entities each year for 2007 to 2012 and
5 budgeted for 2013 to 2015.

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8 A. PUB-NLH-252, Attachment 1 provides a list of Nalcor positions and hours of
9 financial planning services to Hydro for the period 2007 to budget 2015. []

NALCOR FINANCIAL PLANNING SERVICES POSITIONS

Position Description	Hours Charge In ¹							
	Actual					Forecast		
	2008	2009	2010	2011	2012	2013	2014	2015
Business Model Coordinator	-	-	-	30.0	-	-	-	-
Manager Economic Analysis	106.0	6.0	-	-	-	-	-	-
Manager Investment Analysis and Financial Planning	35.0	15.0	18.5	-	1.0	19.4	1.0	1.0
Manager of Asset Management	49.5	41.0	-	-	-	-	-	-
Rates and Financial Planning Analyst	1,005.5	914.0	1,119.5	2,269.0	1,369.0	1,092.0	1,369.0	1,369.0
Senior Financial Analyst	-	-	-	-	-	1,443.0	-	-
Team Lead Financial Planning	-	-	-	190.0	18.5	-	18.5	18.5
Grand Total	1,196.0	976.0	1,138.0	2,489.0	1,388.5	2,554.4	1,388.5	1,388.5

¹ The charge in hours are provided for any position charging time to Hydro.