

PUB-NLH-228  
**2013 NLH General Rate Application**

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1    Q.    **2013 General Rate Application, Intercompany Transaction Costing Guidelines –**  
2            **Exhibit 8**  
3            Page 6, lines 9-10 - Provide the number of employees by position on the Nalcor's  
4            Leadership Team providing support services to Hydro or other legal entities in each  
5            year for 2007 to 2012 and budgeted for 2013 to 2015.

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8    A.    PUB-NLH-228, Attachment 1 provides a list of the Nalcor Leadership Team positions  
9            and hours of support services provided to Hydro or other legal entities for the  
10          period from 2007 to budget 2015. Information relating to 2014 and 2015 is close to  
11          being completed and will be provided when finalized. This request for information  
12          will be updated and re-filed at that time.

Position Description	Hours Charge In <sup>1</sup>							
	Actual					Forecast		
	2008	2009	2010	2011	2012	2013	2014	2015
President and Chief Executive Officer	242.5	93.5	172.0	133.5	154.5	175.4	-	-
V-P Project Execution and Technical Services	1,570.5	1,539.5	1,441.5	697.0	451.5	721.4	-	-
V-P Finance and Chief Financial Officer	194.5	103.5	92.0	88.5	48.0	97.4	-	-
V-P Human Resources and Organizational Effectiveness	1,301.5	1,162.0	1,165.5	996.0	392.5	1,170.0	-	-
V-P Corporate Relations <sup>2</sup>					265.5	1,131.0		
<b>Grand Total</b>	<b>3,309.0</b>	<b>2,898.5</b>	<b>2,871.0</b>	<b>1,915.0</b>	<b>1,312.0</b>	<b>3,295.2</b>	<b>-</b>	<b>-</b>

<sup>1</sup> The charge in hours are provided for any position charging time to Hydro.

<sup>2</sup> New position October 2011.