

1 Q. **2013 General Rate Application, Intercompany Transaction Costing Guidelines –**
2 **Exhibit 8**

3 Page 2, line 19 - Provide a detailed schedule showing the Corporate Services
4 charged to each Nalcor entity in each year from 2007 to 2012 and the amount
5 budgeted for 2013 to 2015, displaying the Nalcor entity, the function or department
6 from which the charge came, the amount of the charge and the number of hours
7 associated with the charge.

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10 A. Please refer to PUB-NLH-170 Attachment 1 for the Corporate Services charges from
11 Hydro to other Nalcor entities.

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Corporate Services Charged to Nalcor Entities

		Recharge Amount ¹								
Division	Department	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Forecast 2013	Forecast 2014	Forecast 2015
Corporate Relations	Corp. Comm. & Shareholder Rel.	(50,996)	(1,144)							
	Customer Service	(5,484)	(8,332)	(10,514)	(6,453)	(15,805)	(17,598)		(16,550)	(17,047)
	Energy Efficiency			(18,233)	(21,176)	(5,115)	(16,425)	(137,417)	(55,950)	(57,628)
Corporate Relations Total		(56,479)	(9,476)	(28,746)	(27,629)	(20,920)	(34,022)	(137,417)	(72,500)	(74,675)
Executive Leadership & Assoc.	Executive Leadership	(433,804)	(9,572)	(5,325)	(16,358)	(26,847)	(40,333)	(15,707)	(32,016)	(32,976)
	General Counsel/Corporate Sect	(151,738)	(31,737)	(82,001)	(50,268)	(57,279)	(34,668)	(43,893)	(30,405)	(31,317)
	Internal Audit	(60,516)								
Executive Leadership & Assoc. Total		(646,058)	(41,309)	(87,326)	(66,626)	(84,127)	(75,001)	(59,600)	(62,421)	(64,294)
Finance/CFO	Commercial and Financing	(111,747)	(38,699)	(49,480)	(49,840)	(37,643)	(39,837)	(30,998)	(58,904)	(60,671)
	Finance & Corporate Services	(523,162)	(460,813)	(507,890)	(875,846)	(829,492)	(919,874)	(799,918)	(969,470)	(998,554)
	Investment Evaluation		(1,764)				-		0	(0)
	Rates & Regulation	(13,879)				(13,870)	(3,333)	(47,409)	(3,567)	(3,674)
Finance/CFO Total		(648,789)	(501,276)	(557,369)	(925,686)	(881,005)	(963,043)	(878,325)	(1,031,940)	(1,062,898)
Human Resources & Org. Effect.	Environmental Services	(68,290)	(68,490)	(69,797)	(133,901)	(140,486)	(161,007)	(121,207)	(156,293)	(160,982)
	Human Resources	(116,272)	(169,695)	(193,813)	(165,239)	(89,994)	(104,167)	(90,456)	(94,724)	(97,565)
	Labour Relations	(7,694)	(5,753)	(18,140)	(58,046)	(35,078)				
	Safety & Health	(14,387)	(19,055)	(66,083)	(31,148)	(5,783)	(4,972)		(2,419)	(2,492)
Human Resources & Org. Effect. Total		(206,643)	(262,992)	(347,832)	(388,334)	(271,341)	(270,145)	(211,663)	(253,436)	(261,039)
Project Execution & Tech Serv.	Civil Engineering	(45,536)	(95,102)	(231,776)	(299,766)	(531,369)	(244,011)	(92,255)	(323,212)	(332,908)
	Electrical Engineering	(119,180)	(225,600)	(221,726)	(282,212)	(248,552)	(64,809)	(55,805)	(85,355)	(87,916)
	Mechanical Engineering	(42,470)	(44,920)	(144,203)	(251,460)	(223,554)	(171,606)	(119,952)	(145,149)	(149,503)
	Project Execution (Reg)						(8,413)		(22,636)	(23,315)
	Prot, Control & Comm Eng	(194,056)	(215,309)	(281,708)	(570,034)	(754,252)	(297,931)		(381,455)	(392,898)
	System Planning	(73,723)	(96,413)	(167,301)	(236,230)	(294,668)	(290,402)	(471,352)	(309,941)	(319,240)
	T & D Engineering	(22,524)	(144,555)	(160,153)	(280,932)	(207,737)	(97,916)	(232,990)	(97,301)	(100,220)
Project Execution & Tech Serv. Total		(497,488)	(821,899)	(1,206,866)	(1,920,635)	(2,260,131)	(1,175,089)	(972,353)	(1,365,049)	(1,406,000)
Regulated Operations	Hydro Generation	(2,272)		(11,631)	(32,006)	(124,100)	(265,001)	(179,828)	(324,113)	(333,837)
	System Operations	(2,777)	(13,722)	(25,502)	(56,990)	(155,856)	(239,166)	(157,560)	(254,946)	(262,594)
	Thermal Generation	(307)		(502)	(3,122)		(246)		(264)	(271)
	Transmission & Rural Ops	(109,098)	(133,061)	(263,429)	(370,323)	(474,147)	(306,517)	(196,085)	(320,229)	(329,836)
Regulated Operations Total		(114,454)	(146,783)	(301,063)	(462,441)	(754,103)	(810,931)	(533,472)	(899,552)	(926,538)
Grand Total		(2,169,911)	(1,783,734)	(2,529,203)	(3,791,351)	(4,271,626)	(3,328,232)	(2,792,830)	(3,684,898)	(3,795,445)

¹ Recharge amount represents hours at the Bill Rate. Refer to PUB-NLH-222 and includes operating and capital recharges.

		Hours								
Division	Department	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Forecast 2013	Forecast 2014	Forecast 2015
Corporate Relations	Corp. Comm. & Shareholder Rel.	(1,381)	(38)							
	Customer Service	(151)	(245)	(283)	(146)	(333)	(312)		(270)	(270)
	Energy Efficiency			(323)	(329)	(88)	(261)	(2,492)	(937)	(937)
Corporate Relations Total		(1,532)	(283)	(605)	(475)	(421)	(573)	(2,492)	(1,207)	(1,207)
Executive Leadership & Assoc.	Executive Leadership	(2,420)	(70)	(37)	(89)	(137)	(196)	(78)	(152)	(152)
	General Counsel/Corporate Sect	(1,761)	(447)	(1,125)	(542)	(585)	(320)	(429)	(261)	(261)
	Internal Audit	(1,375)								
Executive Leadership & Assoc. Total		(5,555)	(517)	(1,162)	(630)	(722)	(515)	(506)	(413)	(413)
Finance/CFO	Commercial and Financing	(1,659)	(1,029)	(1,166)	(1,111)	(796)	(929)	(819)	(1,315)	(1,315)
	Finance & Corporate Services	(12,900)	(11,667)	(12,097)	(16,456)	(16,030)	(17,272)	(14,874)	(17,034)	(17,034)
	Investment Evaluation		(33)							
	Rates & Regulation	(285)				(236)	(66)	(702)	(66)	(66)
Finance/CFO Total		(14,843)	(12,729)	(13,263)	(17,566)	(17,062)	(18,267)	(16,394)	(18,414)	(18,414)
Human Resources & Org. Effect.	Environmental Services	(1,368)	(1,362)	(1,429)	(2,279)	(2,293)	(2,204)	(1,852)	(2,023)	(2,023)
	Human Resources	(2,572)	(3,479)	(3,851)	(3,033)	(1,711)	(1,865)	(975)	(1,623)	(1,623)
	Labour Relations	(155)	(98)	(291)	(693)	(394)				
	Safety & Health	(269)	(352)	(1,058)	(583)	(79)	(67)		(30)	(30)
Human Resources & Org. Effect. Total		(4,363)	(5,290)	(6,629)	(6,588)	(4,476)	(4,135)	(2,827)	(3,675)	(3,675)
Project Execution & Tech Serv.	Civil Engineering	(753)	(1,644)	(5,543)	(5,125)	(8,547)	(3,767)	(1,170)	(3,915)	(3,915)
	Electrical Engineering	(2,043)	(4,455)	(4,314)	(4,374)	(3,743)	(841)	(1,170)	(986)	(986)
	Mechanical Engineering	(974)	(787)	(3,185)	(4,035)	(3,311)	(2,610)	(1,950)	(2,661)	(2,661)
	Project Execution (Reg)						(112)		(233)	(233)
	Prot, Control & Comm Eng	(3,980)	(4,082)	(5,296)	(8,564)	(11,974)	(3,867)		(4,394)	(4,394)
	System Planning	(1,218)	(1,546)	(2,973)	(2,724)	(3,312)	(2,804)	(4,914)	(2,796)	(2,796)
	T & D Engineering	(525)	(3,393)	(4,291)	(4,886)	(3,636)	(1,506)	(4,426)	(1,417)	(1,417)
Project Execution & Tech Serv. Total		(9,492)	(15,906)	(25,601)	(29,707)	(34,522)	(15,505)	(13,630)	(16,401)	(16,401)
Regulated Operations	Hydro Generation	(32)		(218)	(587)	(2,104)	(4,568)	(4,425)	(5,335)	(5,335)
	System Operations	(40)	(188)	(330)	(604)	(1,671)	(2,402)	(1,950)	(2,396)	(2,396)
	Thermal Generation	(10)		(14)	(44)		(6)		(6)	(6)
	Transmission & Rural Ops	(2,859)	(3,352)	(6,821)	(7,611)	(9,241)	(5,754)	(3,320)	(5,628)	(5,628)
Regulated Operations Total		(2,940)	(3,540)	(7,383)	(8,846)	(13,015)	(12,730)	(9,695)	(13,364)	(13,364)
Grand Total		(38,724)	(38,263)	(54,641)	(63,810)	(70,217)	(51,724)	(45,544)	(53,474)	(53,474)