

PUB-NLH-085
2013 NLH General Rate Application

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1 Q. **2013 General Rate Application, Rural Rates**

2 Provide the same information as set out in Exhibit 13, Schedule 1.1 page 1 of 2 for
3 the 2007 Test Year Cost of Service.

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6 A. Please see the attached schedule, filed with Hydro's December 2006 application as
7 the final 2007 Test Year Cost of Service.

NEWFOUNDLAND & LABRADOR HYDRO
2007 Forecast Cost of Service
Total System
Revenue Requirement

Line No.	Description	1 Total Amount (\$)	2 Island Interconnected (\$)	3 Island Isolated (\$)	4 Labrador Isolated (\$)	5 L'Anse au Loup (\$)	6 Labrador Interconnected (\$)	8 Basis of Proration
Revenue Requirement								
Expenses								
1	Operating, Maintenance and Admin.	96,292,017	74,191,098	5,164,946	11,000,070	1,188,123	4,747,780	Detailed Analysis
2	Fuels - No. 6 Fuel	137,356,005	137,356,005	-	-	-	-	Detailed Analysis
3	Fuels - Diesel	10,493,100	77,700	1,966,395	8,264,187	160,542	24,276	Detailed Analysis
4	Fuels - Gas Turbine	586,522	450,449	-	-	-	136,073	Detailed Analysis
5	Power Purchases -CF(L)Co	2,537,795	-	-	-	-	2,537,795	Detailed Analysis
6	Power Purchases - Other	35,789,406	33,538,609	121,384	43,555	1,530,455	555,403	Detailed Analysis
7	Depreciation	38,824,894	32,484,633	753,520	2,207,562	443,627	2,935,552	Detailed Analysis
Expense Credits:								
8	Sundry	(556,962)	(429,128)	(29,875)	(63,625)	(6,872)	(27,462)	Total O&M Expenses
9	Building Rental Income	(6,829)	0	-	-	-	(6,829)	Detailed Analysis
10	Tax Refunds	-	-	-	-	-	-	Total O&M Expenses
11	Suppliers' Discounts	(35,991)	(27,730)	(1,930)	(4,111)	(444)	(1,775)	Total O&M Expenses
12	Pole Attachments	(1,421,660)	(1,015,264)	(24,477)	(94,924)	(63,425)	(223,570)	Detailed Analysis
13	Secondary Energy Revenues	-	-	-	-	-	-	Island Interconnected
14	Wheeling Revenues	(41,088)	(41,088)	-	-	-	-	Island Interconnected
15	Application Fees	(28,896)	(13,296)	(432)	(2,160)	(528)	(12,480)	Detailed Analysis
16	Meter Test Revenues	-	0	-	-	-	-	Weighted Customers
17	Total Expense Credits	(2,091,426)	(1,526,507)	(56,714)	(164,821)	(71,269)	(272,115)	
18	Subtotal Expenses	319,788,313	276,571,988	7,949,530	21,350,553	3,251,478	10,664,764	
19	Disposal Gain/Loss	1,366,000	1,256,000	5,000	55,000	10,000	40,000	Detailed Analysis
20	Subtotal Rev Reqt Excl Return	321,154,313	277,827,988	7,954,530	21,405,553	3,261,478	10,704,764	
21	Return on Debt	102,831,271	96,342,067	674,400	2,179,706	462,525	3,172,574	Rate Base
22	Return on Equity	7,978,717	7,691,694	-	-	-	287,023	Rate Base
23	Total Revenue Requirement	431,964,301	381,861,748	8,628,930	23,585,259	3,724,002	14,164,360	