

1    Q.    **2013 General Rate Application, Operating Expenses**

2        Page 2.25, Table 2.7 - What are the professional services costs that are forecast to  
3        be recovered in 2013?

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6    A.    Professional services costs that are forecast to be recovered are primarily related to  
7        \$1.0 million in consultants related to the Conservation Demand Management  
8        program and \$0.6 million for Admin fee recoveries.