

1 Q. **2013 General Rate Application, Operating Expenses**

2 Page 2.25, Table 2.7 - What are the professional services costs that are forecast to  
3 be recovered in 2013?

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6 A. Professional services costs that are forecast to be recovered are primarily related to  
7 \$1.0 million in consultants related to the Conservation Demand Management  
8 program and \$0.6 million for Admin fee recoveries.