

- 1 Q. Further to response to Request for Information IN-NLH-108:
2 Please complete the following table providing a comparison of forecast average unit
3 revenue from Newfoundland Power (i.e., base rate) under the proposed rate to
4 become effective January 1, 2014 to the forecast average unit cost of serving
5 Newfoundland Power for the same period.

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Forecast Unit Revenue vs Forecast Cost to Serve for Newfoundland Power (¢ per kWh)				
	2014	2015	2016	2017
Average Unit Revenue ¹				
Average Unit Cost to Serve ²				

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- 9 A. Please refer to the table below.

Forecast Unit Revenue vs Forecast Cost to Serve for Newfoundland Power (¢ per kWh)				
	2014	2015	2016	2017
Average Unit Revenue ¹	8.28	8.34	8.38	8.40
Average Unit Cost to Serve ²	8.41	8.45	8.90	8.98

¹. Based upon the proposed base rate to become effective January 1, 2014.

². The comparison includes the rural deficit in computing the average cost to serve.