

- 1 Q. Further to response to Request for Information IN-NLH-108:
2 Please complete the following table providing a comparison of forecast average unit
3 revenue from Island Industrial Customers (i.e., base rate) under the proposed rate
4 to become effective January 1, 2014 to the forecast average unit cost of serving
5 Island Industrial Customers for the same period.
6

Forecast Unit Revenue vs Forecast Cost to Serve for Island Industrial Customers				
(¢ per kWh)				
	2014	2015	2016	2017
Average Unit Revenue ¹				
Average Unit Cost to Serve				

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- 9 A. Please refer to the table below.

Forecast Unit Revenue vs Forecast Cost to Serve for Island Industrial Customers				
(¢ per kWh)				
	2014	2015	2016	2017
Average Unit Revenue ¹	66.98	66.97	66.96	66.96
Average Unit Cost to Serve	63.30	65.19	68.39	70.16

¹. Based upon the proposed base rate to become effective January 1, 2014