

- 1 Q. Please provide the forecast 2013 Test Year and 2014 Holyrood production by month
2 and, for 2013 Test Year, indicate which months reflect actual production vs.
3 forecast production. For any months that reflect actual production, please indicate
4 if the production data has been normalized for abnormal weather effects on
5 customer load requirements.
6

Holyrood Production Forecast (GWh)				
	2013 Test Year (A)	2013 Actual/Forecast (i.e., Actual or Forecast)	2014 Forecast (B)	Year over Year Change (GWh) (C = B-A)
January				
February				
March				
April				
May				
June				
July				
August				
September				
October				
November				
December				
Total				

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- 9 A. Please refer to the completed table on the following page.

Holyrood Production Forecast (GWh)				
	2013 Test Year (A)	2013 Actual/Forecast	2014 Forecast (B)	Year over Year Change (GWh) (C = B-A)
January	195.2	Forecast	216.2	21.0
February	176.3	Forecast	195.3	19.0
March	162.7	Forecast	188.8	26.1
April	78.7	Forecast	83.0	4.3
May	65.1	Forecast	68.6	3.5
June	47.2	Forecast	63.1	15.9
July	-	Forecast	54.9	54.9
August	-	Forecast	54.9	54.9
September	15.7	Forecast	53.1	37.4
October	65.1	Forecast	68.6	3.5
November	126.0	Forecast	166.1	40.1
December	<u>195.3</u>	Forecast	<u>216.2</u>	<u>20.9</u>
Total	1,127.3		1,428.8	301.5