

1 Q. Please provide a 5 year forecast (2013 to 2017) of Hydro FTEs expected to be
2 working on the Muskrat Falls project.

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5 A. The five-year forecast (2013 to 2017) of Hydro based FTEs relating to work on the
6 Muskrat Falls Project is shown in Table 1 below. The numbers noted consist of
7 positions within Hydro that are anticipated to charge portions of time to the
8 project. Hydro's net FTEs are anticipated to remain unchanged to 2017. As the
9 Muskrat Falls Project moves forward, additional resources will be hired directly
10 through the project. Where advantageous to Hydro's succession plan to ensure a
11 skilled and highly competent workforce, additional resources may be added to
12 Hydro and temporarily assigned to work on the Muskrat Falls Project until needed
13 to fill vacancies within Hydro. Under any such circumstance, cost recovery
14 mechanisms will apply resulting in no net FTE affect to regulated Hydro.

Table 1

2013 to 2017 (Forecast) Hydro FTEs - Muskrat Falls Project					
Year	2013	2014	2015	2016	2017
Hours	7,351	10,000	10,000	10,000	10,000
FTE	4	5	5	5	5