

1 Q. Further to response to Request for Information PUB-NLH-248:
2 Please provide the total costs (whether by direct charge, administrative fee
3 allocation, or otherwise) incurred by regulated Hydro related to the Manager of
4 Human Resources and the Manager of Labour Relations for 2012 through 2015
5 forecast.

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8 A. The total cost, by direct charge, incurred by regulated Hydro related to the Manager
9 of Human Resources and Labour Relations for 2012 through 2015 forecast is
10 outlined in Table 1 below.

11 **Table 1**

Position	Actual	Forecast		
	2012	2013	2014	2015
Manager, Human Resources and Labour Relations	\$ 39,984	\$ 44,511	\$ 42,782	\$ 44,066