

NP-NLH-199
2013 NLH General Rate Application

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1 Q. Further to response to Request for Information NP-NLH-024, Attachment 1:
2 Please complete the table below detailing the number of employees providing core
3 shared services and the associated labour cost for 2013 Test Year.
4

Employees Providing Core Shared Services – 2013 Test Year						
Division	Nalcor Corporate		Hydro		Total	
	Employees	Labour Cost (\$000s)	Employees	Labour Cost (\$000s)	Employees	Labour Cost (\$000s)
Executive Leadership & Associates						
HROE						
Finance/CFO						
PETS						
Total						

5 A. Please see the following table.

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Employees Providing Core Shared Services – 2013 Test Year						
Division	Nalcor Corporate		Hydro		Total	
	Employees	Labour Cost (\$000s)	Employees	Labour Cost (\$000s)	Employees	Labour Cost (\$000s)
Executive Leadership & Associates	-	-	-	-		
HROE	-	-	17.4	1,959.6	17.4	1,959.6
Finance/CFO	-	-	55.5	5,153.5	55.5	5,153.5
PETS	-	-	-	-	-	-
Total	-	-	72.9	7,113.1	72.9	7,113.1

1 The above data relates to employees that are included as part of the administration fee.