

NP-NLH-164
2013 NLH General Rate Application

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1 Q. Further to response to Request for Information NP-NLH-136:
2 Please compute the demand charge per month in the wholesale rate to
3 Newfoundland Power that would be proposed (based upon the proposed rate
4 design methodology) if the 2013 Test Year purchases from CBPP were classified as
5 100% energy.

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8 A. If the 2013 Test Year purchases from CBPP were classified as 100% energy, NP's
9 demand charge per month would be \$8.91/kW/month. Please see NP-NLH-164
10 Attachment 1.

Newfoundland Power**Line****No.** **Allocated costs**

| | | Before Deficit and Revenue Credit Allocation | | | | |
|---|-----------------------------------|--|----------------|----------------|------------------|----------------------------|
| | | Total (\$) | Demand (\$) | Energy (\$) | Customer (\$) | |
| 1 | 2013 Test Year | 399,122,878 | 127,044,995 | 267,676,715 | 4,401,167 | Exhibit 13, Schedule 1.3.1 |
| 2 | Power Purchase Costs Re-allocated | (31,638) | (2,891,716) | 2,860,077 | - | Line 10 |
| 3 | Revised 2013 Costs | 399,091,239 | 124,153,279 | 270,536,793 | 4,401,167 | Line 1 + Line 2 |
| 4 | Billing Units (kW) | | 13,929,036 | | | Exhibit 13, Schedule 1.4 |
| 5 | Rate (\$/kW/mo.) | | <u>8.91</u> | | | Line 3 / Line 4 |

Purchased from CBPP

| | | | | | |
|----|-------------------------|-----------|-------------|-----------|---------------------------|
| 6 | 2013 Test Year | 7,391,136 | 3,297,553 | 4,093,583 | |
| 7 | NP-NLH-164 | 7,391,136 | | 7,391,136 | 100% energy |
| 8 | Difference | - | (3,297,553) | 3,297,553 | Line 6 - Line 7 |
| 9 | NP Allocation Ratio | | 0.8769 | 0.8673 | Exhibit 13, Schedule 3.1A |
| 10 | Change in NP Allocation | (31,638) | (2,891,716) | 2,860,077 | Line 8 x Line 9 |