

1 Q. Further to response to Request for Information PUB-NLH-136:
 2 Please provide the actual capacity factor for Holyrood for each year from 2000 to
 3 2012 and forecast for each year from 2013 to 2017.

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6 A. The following table provides the actual capacity factor for Holyrood for each year
 7 from 2000 to 2012 and forecast for each year from 2013 to 2017.

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Table 1

Holyrood Capacity Factor		
2000-2012 Actual, 2013 Test Year, and 2014-2017 Forecast		
Year	Holyrood Net Production (GWh)	Holyrood Capacity Factor (%)
2000	970	24%
2001	2,098	51%
2002	2,385	58%
2003	1,952	48%
2004	1,648	40%
2005	1,329	33%
2006	740	18%
2007	1,256	31%
2008	1,080	26%
2009	940	23%
2010	803	20%
2011	885	22%
2012	856	21%
2013TY	1,127	28%
2014F	1,429	35%
2015F	1,629	40%
2016F	1,860	45%
2017F	1,853	45%

Notes:
 Load Forecast for 2013 as per Hydro's April, 2013 Forecast
 Load Forecast for 2014-2017 as per Hydro's June, 2013 Forecast