

1 Q. **Reference: Volume II, Exhibit 9: Cost of Service Study / Utility and Industrial**  
 2 **Rate Design Report**

3 Please provide the forecast CDM recovery rider for each year from 2014 to 2018  
 4 and also provide the forecast customer rate impacts for each year resulting from  
 5 implementing the CDM recovery rider. (Volume II, Exhibit 9, Appendix 1, page A1-  
 6 1)

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 9 A. Please see the table below:

<b>Year <sup>1</sup></b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
<b>Total NP Mill Rate <sup>2</sup></b>	82.84	83.98	89.54	91.42
<b>Weighted Average NP CDM Rider Mill Rate</b>	0.05	0.12	0.13	0.12
<b>Total Rate</b>	82.89	84.1	89.67	91.54
<b>Impact of CDM Rider on NP</b>	0.06%	0.14%	0.15%	0.13%
<b>NP Retail Flow-through Percentage <sup>3</sup></b>	70.2%	74.0%	73.8%	75.9%
<b>Impact of CDM Rider on End Consumer</b>	0.04%	0.11%	0.11%	0.10%
<u>Notes:</u>				
<sup>1</sup> Information for 2018 is not readily available.				
<sup>2</sup> January 1 mill rate, per Five-Year Plan, "Rates: NP Base Plus RSP Rates".				
<sup>3</sup> Flow-through percentages from Five-Year Plan.				