

1 Q. **Reference: Volume II, Exhibit 9: Cost of Service Study / Utility and Industrial**
2 **Rate Design Report**

3 Please provide the forecast CDM recovery rider for each year from 2014 to 2018
4 and also provide the forecast customer rate impacts for each year resulting from
5 implementing the CDM recovery rider. (Volume II, Exhibit 9, Appendix 1, page A1-
6 1)

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9 A. Please see the table below:

Year ¹	2014	2015	2016	2017
Total NP Mill Rate²	82.84	83.98	89.54	91.42
Weighted Average NP CDM Rider Mill Rate	0.05	0.12	0.13	0.12
Total Rate	82.89	84.1	89.67	91.54
Impact of CDM Rider on NP	0.06%	0.14%	0.15%	0.13%
NP Retail Flow-through Percentage³	70.2%	74.0%	73.8%	75.9%
Impact of CDM Rider on End Consumer	0.04%	0.11%	0.11%	0.10%

Notes:

¹ Information for 2018 is not readily available.

² January 1 mill rate, per Five-Year Plan, "Rates: NP Base Plus RSP Rates".

³ Flow-through percentages from Five-Year Plan.