

NP-NLH-096
2013 NLH General Rate Application

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1 Q. **Reference: Finance Evidence**

2 Please provide contract/consultant labour paid by Hydro from 2007 to 2015
3 forecast inclusive by functional area in the table below.

Contract/Consultant Labour Paid by Hydro (\$000s)									
Functional Area	2007	2008	2009	2010	2011	2012	2013F	2014F	2015F
Operations									
Corporate Services									
Total Contract Labour Costs									

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6 A. Please refer to the table below, which provides the operating contract/consultant
7 labour.

Functional Area	Contract/Consultant Labour Paid by Hydro								
	\$000's								
	2007	2008	2009	2010	2011	2012	2013 Forecast	2014 Forecast	2015 Forecast
Consultants	1,212.4	1,454.7	702.4	591.0	910.0	1,156.2	666.8	1,523.6	1,561.7
Materials	20,562.4	19,377.7	16,158.8	15,900.6	9,494.7	8,554.8	9,073.9	8,758.1	8,977.0
Contract Labour	-	-	-	-	7,237.8	8,025.2	8,654.2	9,226.3	9,456.9
Total Operations	21,774.8	20,832.4	16,861.2	16,491.6	17,642.5	17,736.2	18,394.9	19,508.0	19,995.6
Consultants	977.3	1,129.2	1,291.7	1,644.8	2,025.1	2,786.4	3,023.2	2,934.3	3,007.6
Materials	1,554.6	1,437.8	1,740.1	1,879.9	1,523.2	1,250.2	1,860.3	1,333.2	1,366.6
Contract Labour	-	-	-	-	74.2	352.4	240.0	204.0	209.1
Total Corporate Services	2,531.9	2,567.0	3,031.8	3,524.7	3,622.5	4,389.0	5,123.5	4,471.5	4,583.3
Total Contract Labour Costs	24,306.7	23,399.4	19,893.0	20,016.3	21,265.0	22,125.2	23,518.4	23,979.5	24,578.9

Note: Prior to 2011, contract labour related to maintenance was not separately identified from materials in the System, Equipment, and Maintenance cost category and accordingly both materials and contract labour have been included for comparison purposes.