

1 Q. **Reference: Finance Evidence**

2 For each financial performance indicator reported annually to the Board as
3 provided in Exhibit 2, Appendix E, section 3.3, please include Hydro's target for the
4 years 2007 to 2012. In addition, please add these values to each graph presented in
5 section 3.3 of Appendix E. (Volume II, Exhibit 2, Appendix E, Section 3.3)

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8 A. Please see the table below for the 2007 targets. Hydro did not set targets for 2008
9 to 2012 for the performance indicators reported annually to the Board as provided
10 in Exhibit 2, Appendix E, Section 3.3. As indicated in Section 4.8.1 of Hydro's
11 evidence, Hydro is requesting the Board's approval to alter Order No. P.U.14(2004)
12 so that functionally oriented financial Key Performance Indicators are not required
13 to be provided on a forecast basis. Accordingly, the graphs presented in section 3.3
14 of Appendix E have not been updated.

4.0 Data Table of Key Performance Indicators

Newfoundland and Labrador Hydro Key Performance Indicators (KPI's) Targets for 2007			
KPI	Measure Definition	Units	2007F
Financial (Regulated)			
Controllable Unit Cost	Controllable OM&A\$ / Energy Deliveries	\$ / MWh	\$ 13.370
Generation Controllable Costs	Generation OM&A\$ / Installed MW Generation OM&A\$ / Net Generation	\$ / MW \$ / GWh	\$ 24.610 \$ 6.620
Transmission Controllable Costs	Transmission OM&A\$ / 230 kV Eqv Circuit Km	\$ / Km	\$ 3.610
Distribution Controllable Costs	Distribution OM&A\$ / Circuit Km	\$ / Km	\$ 2.280