

1 Q. **Reference: Finance Evidence**

2 Please provide inputs to table below to reconcile quantities provided in Chart 3.5:

3 Engineering and Operations Net FTEs. Please include forecast data to 2015.

4 (Finance Evidence, page 3.15, Chart 3.5)

Calculation of Engineering and Operations Net FTEs 2007 to 2015F									
	2007	2008	2009	2010	2011	2012	2013F	2014F	2015F
Hydro Employee Time (in FTEs)									
LESS: Hydro Employee Time Charged to Other Lines of Business (in FTEs)									
PLUS: Employee Time in Other Lines of Business Charged to Hydro (in FTEs)									
NET FTEs	637	633	642	653	649	647	656		

5

6

7 A. Please see NP-NLH-087, Attachment 1 which provides reconciled quantities

8 provided in Chart 3.5: Engineering and Operations Net FTEs. []

ENGINEERING AND OPERATIONS NET FTES

Calculation of Engineering and Operations Net FTES									
2007 to 2015F									
	2007	2008	2009	2010	2011	2012	2013F	2014F	2015F
Hydro Employee Time (in FTEs)	643	643	658	672	668	655	664	685	685
LESS: Hydro Employee Time Charged to Other Lines of Business (in FTEs)	(6)	(10)	(16)	(19)	(24)	(14)	(12)	(15)	(15)
PLUS: Employee Time in Other Lines of Business Charged to Hydro (in FTEs)	-	-	-	-	5	6	4	6	6
NET FTES	637	633	642	653	649 ¹	647	656 ²	676	676

¹ Section 3, Finance, page 3.14, Chart 3.3 of the Evidence stated the 2011 FTEs at 803. The net FTE is restated at 805. The correction as it relates to Engineering and Operations is a net increase of 2 FTEs.

² Section 3, Finance, page 3.14, Chart 3.3 of the Evidence stated the 2013 Forecasted FTEs at 815. The net FTE is restated at 818, a difference of 3 FTEs. The corrections as it relates to Engineering and Operations is a net increase of 1 FTE.