

- 1 Q. **Reference: Regulated Activities Evidence**
- 2 Complete the following table providing Hydro's diesel generation on the Island
- 3 Interconnected System.

Diesel Generation											
	2007T ¹	2008	2009	2010	2011	2012	2013T	2014F	2015F	2016F	2017F
GWh											
Cost (\$000s)											
Cost (¢ per kWh)											

- 4 ¹ 2007T represents Hydro's 2007 Test Year.

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- 7 A. The following table provides Hydro's Island Interconnected diesel generating
- 8 production and cost detail from the 2007 Test Year to 2017.

Diesel Generation											
	2007T ⁽²⁾	2008	2009	2010	2011	2012	2013T ⁽²⁾	2014F ⁽²⁾	2015F ⁽²⁾	2016F ⁽²⁾	2017F ⁽²⁾
GWh ⁽¹⁾	0.36	0.26	0.57	0.31	2.55	0.31	0.36	0.36	0.36	0.36	0.36
Cost (\$000s)	75.89	59.55	106.08	71.60	741.30	96.63	111.82	107.87	105.82	105.82	110.96
Cost (¢ per kWh)	21.1	22.9	18.6	23.1	29.1	31.2	31.1	30.0	29.4	29.4	30.8

- Notes:
1. Generation is stated in gross production amounts.
 2. For the forecast years a fuel conversion rate of 15.89 kWh/gallon is used.