

1 Q. **Reference: Introduction Evidence**

2 Please provide in tabular format the actual and forecast capital projects with a
3 value of \$5 million or greater for each year for the period 2007 to 2017. Please
4 indicate which projects are considered sustaining capital and which are considered
5 growth capital for each year. (Introduction Evidence, page 1.6, Chart 1.3)

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8 A. Please see NP-NLH-054 Attachment 1 which is based on the forecast at the time of
9 evidence preparation. Hydro is currently reviewing capital program in
10 consideration of the five-year plan and will file an updated capital plan when
11 complete. The costs related to the Holyrood Gas Turbine and the Upgrade
12 Transmission Line Corridor projects are presently being reviewed in preparation for
13 filing in a capital budget application.

Summary of Projects included in Chart 1.3, NLH Evidence with Annual Capital Expenditures in Excess of \$5M (in one year of project)
(\$000s)

Project Description	Actual						Forecast					
	2007	2008	2009	2010	2011	2012	2013T	2014F	2015F	2016F	2017F	Total
Growth Capital												
Holyrood 50 MW CT Addition Project							7,324	46,410	45,711			99,445
Upgrade Transmission Line Corridor - Bay d'Espoir to Western Avalon							4,533	71,929	62,160	58,357	62,239	259,218
Phase 1 Convert Unit 1 and 2 to Synchronous Condensing System								1,425	13,500	13,500		28,425
Upgrade Terminal Stations to 25 kV - Labrador City			292	1,694	6,023	7,320	(223)					15,105
Service Extensions - All Service Areas					5,591	6,032	5,006	5,134	5,276	5,393	5,498	37,930
Additions for Load Isolator Generation Stations-Various Sites						28	2,040	9,358				11,426
Increase 230 kV Transformer Capacity - Oxen Pond							3,824	15,310				19,134
Additions for Load - Labrador South Interconnection								5,370	7,464			12,834
Additions for Load - Labrador South Generation - Port Hope Simpson								3,045	7,183	3,830		14,058
Total Growth Capital	0	0	292	1,694	11,614	13,380	22,503	157,981	141,294	81,080	67,737	497,575
Sustaining Capital												
Replace Stator Windings Units 1, 3 and 4 - Bay d'Espoir							5,664	5,821				11,485
Refurbish Marine Terminal - Holyrood							5,198					5,198
Rewind Generator 3 and Install Rotor Flux Probe - Holyrood										8,402		8,402
Upgrade Gas Turbine Plant Life Extension - Stephenville								1,931	1,565	5,330		8,825
Total Sustaining Capital	0	0	0	0	0	0	10,862	7,752	1,565	13,732	0	33,910