

- 1 **Q. Reference: Introduction Evidence**
- 2 Please provide the annual capital spending represented on Chart 1.3 of the
- 3 Introduction Evidence in the table below. (Introduction Evidence, page 1.6, Chart
- 4 1.3)

Capital Expenditures											
Expenditures	2007	2008	2009	2010	2011	2012	2013T	2014F	2015F	2016F	2017F
Sustaining Capital											
Growth Capital											
Total Capital											

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- 7 **A. Please refer to following table which reflects historical capital spending and**
- 8 forecasts at the time of evidence preparation.

Capital Expenditures (\$000)											
Expenditures	2007	2008	2009	2010	2011	2012	2013T	2014F	2015F	2016F	2017F
Sustaining Capital	33,223	42,446	48,909	46,840	48,298	57,835	76,530	77,890	63,145	70,474	72,641
Growth Capital	2,800	3,339	5,188	8,561	14,785	19,639	28,452	159,487	143,922	82,396	74,071
Total Capital Expenditures	36,023	45,785	54,097	55,401	63,083	77,474	104,982	237,376	207,066	152,870	146,711