

- 1 Q. **Reference: Rates and Regulations**
- 2 Please complete the table below providing the cost recovery percentages (i.e.,
- 3 revenue as a percentage of cost to serve) for each Hydro Rural System.

Rural Deficit by Hydro Rural System (% Cost Recovery)							
	1992	1996	2000	2008	2012	2013 Test Year	2016 Forecast
L'Anse Au Loup							
Island Interconnected							
Island Isolated							
Labrador Isolated							
Total							

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- 6 A. Please see the table below:

Rural Deficit by Hydro Rural System (% Cost Recovery)							
	1992 ¹	1997 ²	2000	2008	2012	2013 Test Year	2016 Forecast ³
L'Anse au Loup	N/A	0.36	0.41	0.39	0.46	0.45	N/A
Island Interconnected	0.84	0.64	0.66	0.71	0.74	0.66	0.75
Island Isolated	N/A	0.24	0.16	0.17	0.18	0.17	N/A
Labrador Isolated	N/A	0.23	0.23	0.21	0.23	0.23	N/A
Isolated Systems	0.30	N/A	N/A	N/A	N/A	N/A	0.29
Total	0.53	0.51	0.50	0.51	0.54	0.50	0.56

¹ As at 1992 L'Anse au Loup, Island Isolated and Labrador Isolated were combined as Isolated Systems.

² There is no completed Cost of Service Study for 1996, due to the mid-year interconnection of the Northern Peninsula. 1997 data has been provided instead.

³ [] Breakdown among Isolated Systems is not available, as the long-term plan is not prepared with that level of detail.