

1 Q. Reference: Rates and Regulations

2 Please complete the table below.

Rural Deficit by Hydro Rural System (\$000s)							
	1992	1996	2000	2008	2012	2013 Test Year	2016 Forecast
L'Anse Au Loup							
Island Interconnected							
Island Isolated							
Labrador Isolated							
Total							

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5 A. Please see below:

Rural Deficit by Hydro Rural System (\$000s)							
	1992 ¹	1997 ²	2000	2008	2012	2013 Test Year	2016 Forecast ³
L'Anse au Loup	N/A	1,545	1,585	2,987	3,037	3,402	N/A
Island Interconnected	4,233	15,518	15,611	16,106	17,345	24,612	19,326
Island Isolated	N/A	4,438	6,392	7,035	7,222	7,910	N/A
Labrador Isolated	N/A	10,445	12,034	22,379	23,179	25,664	N/A
Isolated Systems	24,655	N/A	N/A	N/A	N/A	N/A	38,600
CFB Revenue Credit	N/A	N/A	N/A	(4,052)	(1,524)	(863)	(816)
Total	28,888	31,945	35,622	44,456	49,259	60,725	57,110

¹ As at 1992 L'Anse au Loup, Island Isolated and Labrador Isolated were combined as Isolated Systems.

² There is no completed Cost of Service Study for 1996, due to the mid-year interconnection of the Northern Peninsula. 1997 data has been provided instead.

³ [] Breakdown among Isolated Systems is not available, as the long-term plan is not prepared with that level of detail.