

1    Q.    **Reference:    Rates and Regulations**

2       Assuming Hydro's rate and RSP rule proposals are accepted, provide a forecast of  
3       RSP rate changes to Newfoundland Power's retail customers by year from 2014 to  
4       2017, inclusive.

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7    A.    NP-NLH-032 Attachment 1 provides the forecast RSP rate changes to Newfoundland  
8       Power by year from 2014 to 2017 and approximate impacts to Newfoundland  
9       Power's retail customers.

Newfoundland and Labrador Hydro  
NP July 1 Rate Increase Estimates

NP-NLH-032, Attachment 1  
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	2014				2014				NP	Consumer		
	2014 Billing		Forecast		2014		Forecast					
	Units	Unit	Jan 1	Rates	\$	July 1	Rates	\$				
Demand (kWs)	14,730,984	\$/kW/mo	9.12	134,346,574	9.12	134,346,574						
Energy (MWhs)	3,360,000	mills/kWh	27.86	93,609,600	27.86	93,609,600						
Energy (MWhs)	2,380,200	mills/kWh	104.00	247,540,800	104.00	247,540,800						
RSP: Current Plan	5,740,200	mills/kWh	(11.01)	(63,199,602)	(7.33)	(42,075,666)						
RSP: Fuel Rider	5,740,200	mills/kWh	(1.25)	(7,175,250)	(3.61)	(20,722,122)						
Total RSP			(12.26)	(70,374,852)	(10.94)	(62,797,788)						
Firm plus RSP				405,122,122		412,699,186			1.9%	1.3%		

	2015				2015				NP	Consumer		
	2015 Billing		Forecast		2015		Forecast					
	Units	Unit	Jan 1	Rates	\$	July 1	Rates	\$				
Demand (kWs)	14,939,424	\$/kW/mo	9.12	136,247,547	9.12	136,247,547						
Energy (MWhs)	3,360,000	mills/kWh	27.86	93,609,600	27.86	93,609,600						
Energy (MWhs)	2,432,500	mills/kWh	104.00	252,980,000	104.00	252,980,000						
RSP: Current Plan	5,792,500	mills/kWh	(7.33)	(42,459,025)	5.49	31,800,825						
RSP: Fuel Rider	5,792,500	mills/kWh	(3.61)	(20,910,925)	(3.58)	(20,737,150)						
Total RSP			(10.94)	(63,369,950)	1.91	11,063,675						
Firm plus RSP				419,467,197		493,900,822			17.7%	11.9%		

	2016				2016				NP	Consumer		
	2016 Billing		Forecast		2016		Forecast					
	Units	Unit	Jan 1	Rates	\$	July 1	Rates	\$				
Demand (kWs)	15,049,944	\$/kW/mo	9.12	137,255,489	9.12	137,255,489						
Energy (MWhs)	3,360,000	mills/kWh	27.86	93,609,600	27.86	93,609,600						
Energy (MWhs)	2,498,400	mills/kWh	101.00	252,338,400	101.00	252,338,400						
RSP: Current Plan	5,858,400	mills/kWh	5.49	32,162,616	6.96	40,774,464						
RSP: Fuel Rider	5,858,400	mills/kWh	(3.58)	(20,973,072)	(2.69)	(15,759,096)						
Total RSP			1.91	11,189,544	4.27	25,015,368						
Firm plus RSP				494,393,033		508,218,857			2.8%	1.9%		

	2017				2017				NP	Consumer		
	2017 Billing		Forecast		2017		Forecast					
	Units	Unit	Jan 1	Rates	\$	July 1	Rates	\$				
Demand (kWs)	15,219,384	\$/kW/mo	9.12	138,800,782	9.12	138,800,782						
Energy (MWhs)	3,360,000	mills/kWh	27.86	93,609,600	27.86	93,609,600						
Energy (MWhs)	2,501,400	mills/kWh	101.00	252,641,400	101.00	252,641,400						
RSP: Current Plan	5,861,400	mills/kWh	6.96	40,795,344	10.97	64,299,558						
RSP: Fuel Rider	5,861,400	mills/kWh	(2.69)	(15,767,166)	(2.08)	(12,191,712)						
Total RSP			4.27	25,028,178	8.89	52,107,846						
Firm plus RSP				510,079,960		537,159,628			5.3%	3.6%		