

1 Q. **Reference: Rates and Regulations**

2 Assuming Hydro's rate and RSP rule proposals are accepted, provide a forecast of
3 RSP rate changes to Newfoundland Power's retail customers by year from 2014 to
4 2017, inclusive.

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7 A. NP-NLH-032 Attachment 1 provides the forecast RSP rate changes to Newfoundland
8 Power by year from 2014 to 2017 and approximate impacts to Newfoundland
9 Power's retail customers.

	2014 Billing		2014 Forecast Jan 1		2014 Forecast July 1		NP	Consumer
	Units	Unit	Rates	\$	Rates	\$		
Demand (kW)	14,730,984	\$/kW/mo	9.12	134,346,574	9.12	134,346,574		
Energy (MWh)	3,360,000	mills/kWh	27.86	93,609,600	27.86	93,609,600		
Energy (MWh)	2,380,200	mills/kWh	104.00	247,540,800	104.00	247,540,800		
RSP: Current Plan	5,740,200	mills/kWh	(11.01)	(63,199,602)	(7.33)	(42,075,666)		
RSP: Fuel Rider	5,740,200	mills/kWh	(1.25)	(7,175,250)	(3.61)	(20,722,122)		
Total RSP			(12.26)	(70,374,852)	(10.94)	(62,797,788)		
Firm plus RSP				<u>405,122,122</u>		<u>412,699,186</u>	1.9%	1.3%

	2015 Billing		2015 Forecast Jan 1		2015 Forecast July 1		NP	Consumer
	Units	Unit	Rates	\$	Rates	\$		
Demand (kW)	14,939,424	\$/kW/mo	9.12	136,247,547	9.12	136,247,547		
Energy (MWh)	3,360,000	mills/kWh	27.86	93,609,600	27.86	93,609,600		
Energy (MWh)	2,432,500	mills/kWh	104.00	252,980,000	104.00	252,980,000		
RSP: Current Plan	5,792,500	mills/kWh	(7.33)	(42,459,025)	5.49	31,800,825		
RSP: Fuel Rider	5,792,500	mills/kWh	(3.61)	(20,910,925)	(3.58)	(20,737,150)		
Total RSP			(10.94)	(63,369,950)	1.91	11,063,675		
Firm plus RSP				<u>419,467,197</u>		<u>493,900,822</u>	17.7%	11.9%

	2016 Billing		2016 Forecast Jan 1		2016 Forecast July 1		NP	Consumer
	Units	Unit	Rates	\$	Rates	\$		
Demand (kW)	15,049,944	\$/kW/mo	9.12	137,255,489	9.12	137,255,489		
Energy (MWh)	3,360,000	mills/kWh	27.86	93,609,600	27.86	93,609,600		
Energy (MWh)	2,498,400	mills/kWh	101.00	252,338,400	101.00	252,338,400		
RSP: Current Plan	5,858,400	mills/kWh	5.49	32,162,616	6.96	40,774,464		
RSP: Fuel Rider	5,858,400	mills/kWh	(3.58)	(20,973,072)	(2.69)	(15,759,096)		
Total RSP			1.91	<u>11,189,544</u>	4.27	<u>25,015,368</u>		
Firm plus RSP				<u>494,393,033</u>		<u>508,218,857</u>	2.8%	1.9%

	2017 Billing		2017 Forecast Jan 1		2017 Forecast July 1		NP	Consumer
	Units	Unit	Rates	\$	Rates	\$		
Demand (kW)	15,219,384	\$/kW/mo	9.12	138,800,782	9.12	138,800,782		
Energy (MWh)	3,360,000	mills/kWh	27.86	93,609,600	27.86	93,609,600		
Energy (MWh)	2,501,400	mills/kWh	101.00	252,641,400	101.00	252,641,400		
RSP: Current Plan	5,861,400	mills/kWh	6.96	40,795,344	10.97	64,299,558		
RSP: Fuel Rider	5,861,400	mills/kWh	(2.69)	(15,767,166)	(2.08)	(12,191,712)		
Total RSP			4.27	<u>25,028,178</u>	8.89	<u>52,107,846</u>		
Firm plus RSP				<u>510,079,960</u>		<u>537,159,628</u>	5.3%	3.6%