

1 Q. **Reference: Finance**

2 Please complete the table below providing charges from regulated Hydro to
3 affiliates and charges to regulated Hydro from affiliates from 2007 to 2015 forecast.

Costs Charged to/from Regulated Hydro (\$000s)				
	Charges to Affiliates		Charges from Affiliates	
	Labour	Non-Labour	Labour	Non- Labour
2007				
2008				
2009				
2010				
2011				
2012				
2013 Test Year				
2014 Forecast				
2015 Forecast				

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6 A. Please see the table below.

Costs Charged to/from Regulated Hydro (\$000s)				
	Charges to Affiliates		Charges from Affiliates	
	Labour ³	Non-Labour ^{1, 2}	Labour ³	Non- Labour ²
2007	2,170	1,517	30	-
2008	1,784	1,809	1,265	-
2009	2,529	2,167	1,102	-
2010	3,791	3,088	1,716	-
2011	4,272	3,444	2,657	-
2012	3,328	5,437	2,784	-
2013 Test Year	2,793	6,009	3,061	-
2014 Forecast	3,685	5,631	3,231	-
2015 Forecast	3,795	5,717	3,328	-

1. Admin fee charges. Please refer to PUB-NLH-169 Attachment 1 for more information.

2. Non-labour charges include Type 1 costs as outlined in Exhibit 8 of the evidence only.

3. Labour costs include operating and capital recharges.