Q. **Reference: Finance**

Please complete the table below detailing FTEs by Permanent and Standby and Temporary for 2007 to 2015 forecast.

FTEs by Permanent and Standby and Temporary 2007 to 2015F									
Type	**2007**	**2008**	**2009**	**2010**	**2011**	**2012**	**2013T**[1]	**2014F**	**2015F**
Gross FTEs									
Permanent and Standby									
Temporary									
Total									
FTE time recovered									
Permanent and Standby									
Temporary									
Total									
Net FTEs									
Permanent and Standby									
Temporary									
Total	**813**	**797**	**804**	**809**	**803**	**801**	**815**		

A. Please see NP-NLH-023 Attachment 1, which details FTEs by Permanent and Temporary.

[1] 2013 Test Year

PERMANENT AND TEMPORARY FTES

FTEs by Permanent and Temporary[1] 2007 to 2015F									
Type	**2007**	**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014F**	**2015F**
Gross FTEs									
Permanent and Standby	730	705	711	705	699	700	717	721	721
Temporary	102	101	112	125	125	110	106	124	124
Total	832	806	823	830	824	810	823	845	845
FTE time recovered									
Permanent and Standby	(17)	(8)	(13)	(16)	(13)	(7)	(6)	(6)	(6)
Temporary	(2)	(1)	(6)	(5)	(6)	(2)	1	(3)	(3)
Total	(19)	(9)	(19)	(21)	(19)	(9)	(5)	(9)	(9)
Net FTEs									
Permanent and Standby	713	697	698	689	686	693	711	715	715
Temporary	100	100	106	120	119	108	107	121	121
Total	**813**	**797**	**804**	**809**	**805**[2]	**801**	**818**[3]	**836**	**836**

[1] FTEs are categorized by Permanent and Temporary only

[2] Section 3, Finance, page 3.14, Chart 3.3 of the Evidence stated the 2011 FTEs at 803. The net FTE is restated at 805.

[3] Section 3, Finance, page 3.14, Chart 3.3 of the Evidence stated the 2013 Forecasted FTEs at 815. The net FTE is restated at 818, a difference of 3 FTEs.